



# MARWAR STATE BUDGET

1923—24.

## CORRECTIONS.

Please cut out and paste the following corrections in the copy of the Budget supplied to you.

PAGE.

### 5. IX—STATIONERY AND PRINTING.

(b) Printing (Marwar State Press.)

(1) For—Printing Receipts ... Rs. 1,06,365 Col 5.

Read— " " — " 1,01,365

2.

PAGE.

### 9. XV—MEDICAL.

(1) For—Other Receipts ... Rs. 606 Col 7.

Read— " " ... " 607

(2) For—Total ... " 17,800 Col 7.

Read— " ... " 17,801

PAIASTHAN UNIVERSITY LIBRARY

2

PAGE.

### 18 XXII.—EDUCATION.

Columns.

(1) For:—	4	5	6
School Fees.	...	...	294
Contributions from private persons.	...	...	...
Other Receipts.	...	...	444
TOTAL.	...	...	648
Read.—			
School Fees.	...	204	244
Contributions from private persons.	...	...	1,087
Other Receipts	...	441	10
TOTAL	...	649	1,421

PAGE.

## I—LAND REVENUE.

## 27 (a) Survey &amp; Settlement Parties.

*Contingencies Ordinary.*

(1) For.—Petty Office Expenses.	Rs.	1,184	Col.	5
Read.— " " "	"	1,185		
(2) For.—Total under Contingencies Ordinary	"	5,639	"	5
Read.— " " " "	"	5,640		
(3) For.—Total of I—Land Revenue.	"	2,26,670	"	5
Read.— " " "	"	2,26,671		

PAGE.

## 2. SALT &amp; EXCISE.

27. (1) For—Clerks	...	Rs.	20,118	Col.	5.
Read —,	...	"	20,119		
(2) For—Total under Establishment	...	"	40,860	Col.	5.
Read " " "	...	"	40,861		
(3) For—Furniture	...	"	151	Col.	5.
Read " "	...	"	152		
28. (4) For—Total under Contingencies Special	...	"	1,616	Col.	5.
Read " " " "	...	"	1,617		
(5) For—Total of 2—Salt & Excise	...	"	49,627		
Read " " "	...	"	49,629		

PAGE.

## 38. 12—FOREST.

## (c) Arboriculture.

*Contingencies Ordinary.*

(1) For—One figure for all Detailed Heads	Rs.	287	Col:	5.
Read " " " "	"	288		
(2) For—Total under Contingencies Ordinary	"	287	Col:	5.
Read " " " "	"	288		
(3) For—Total of 12—Forest	"	83,558	Col:	5.
Read " " "	"	83,559		

## PAGE.

## 50. 16—POLICE.

## (a) Police Department.

*Contingencies Special*

(1) For	Rewards	...	Rs.	1,300	Col. 6.
Read—	"	...	"	13,000	

## PAGE.

## 88—22—EDUCATION.

## (k) Rajpoot Schools.

*Contingencies Ordinary*

(1) For	Games	...	Rs.	7,606	Col. 7.
Read	"	...	"	606	

## Page.

## 100. 25—INTEREST, EXCHANGE &amp; DISCOUNT.

(1) For	(a) Interest	Ordinary Debt	Rs.	5,816	Col. 7.
Read	"	" "	"	8,527	
(2) For	Total		"	5,83,373	Col. 7.
Read	"		"	5,86,084	

## PAGE.

## 104. 23.—CIVIL LIST.

## (a) His Highness.

(1) For—	Travelling Expenses	...	Rs.	1,17,555	Col. 7.
Read—	"	"	"	1,17,871	
(2) For—	Total	...	"	3,63,953	Col. 7.
Read—	"	...	"	3,61,174	







---

---

**BUDGET ESTIMATES**  
**OF**  
**Receipts & Expenditure**  
**OF THE**  
**MARWAR STATE**  
**For the year**  
**1923-24.**

---

---





# MARWAR STATE.

## BUDGET ESTIMATE

FOR

*1923-1924.*

In presenting the budget for the year 1923-24 a brief explanation may be found of value regarding the manner in which it is drawn up, as it will be noticed that it differs materially from the form adopted in recent years.

The budget has been divided into three parts showing separately

1. The Revenue Budget.
2. The Debt Head Budget.
3. The Capital Budget.

The Revenue Budget details the receipts under the various revenue heads, and, per contra, the cost of the revenue and other service departments; the balance of this account representing the gross surplus including the opening cash balances.

The Debt Head Budget deals with various liabilities and assets which pass through the State accounts, but which form no part of the revenue system, and, therefore, cannot be included in the Revenue Budget. The surplus on the Revenue Budget is brought down and the net balance is arrived at after taking these transactions into account.

Finally, the Capital Budget considers the programme of capital work with reference to the surplus brought down from the two preceding statements, and the net balance on the budget as a whole is arrived at.

The accounts of past years have been reconstructed on this basis in order to afford a comparison of the figures under the different heads.

This division is designed to reflect the state of affairs more clearly than the practice hitherto followed of including the capital figures in the Revenue Budget. It will also be noticed that provision has been made under the Debt Heads, which have previously been omitted from the budget altogether.

Another matter which it is necessary to refer to briefly as it has had a very important effect on the budget and account figures in the past, is the practice hitherto followed in the State accounts of not charging expenditure in the accounts until it has been finally passed in audit. All such expenditure has in the past been charged to a Debt Head and held under suspense until finally accepted in audit, and on acceptance, the debt head has been relieved and the expenditure charged against its proper budget head. When the adjustment has been made in the same year that the expenditure was actually incurred, this practice, though incorrect in principle, had no effect on the budget accounts. It appears, however, that

such adjustments have been carried out in subsequent years and no provision has been made either under the Debt Head or in the Revenue Budget to cover the transactions, with the result that the figures of expenditure in the Revenue Accounts have far exceeded the budget estimates—and have misrepresented the actual expenditure incurred during the year.

### BUDGET ESTIMATES FOR 1923-1924.

The budget for the year 1923-24 counts on a total revenue of approximately Rs. 158½ lacs and provides for a total expenditure chargeable to Revenue of Rs. 126¼ lacs, resulting in a prospective gross surplus on the Revenue Budget of approximately Rs. 32½ lacs or Rs. 50½ lacs including the cash balances brought forward from the year 1922-23.

#### REVENUE.

The total estimated revenue for the year 1923-24 is approximately Rs. 33,46,000 more than the actual receipts in 1922-23.

This increase, however, is more apparent than real. It is mainly accounted for by the fact that in the past it has been the practice to show only the net revenue of the Jodhpur-Bikaner Railway; that is the gross earnings less the working expenditure. In the budget for the year 1923-24 the gross figures have been shown on both sides of the account in order to make the position clearer. The alteration in procedure accounts for an increase of approximately Rs. 39 lacs, so that the budget for 1923-24 is really less than the actuals for 1922-23 by approximately Rs. 5½ lacs. The decrease is accounted for generally as follows :—

**Railways.**—An anticipated decrease of Rs. 2 lacs in the *net* revenue of the railway is due to the heavy expenditure incurred in repairing damages on account of the floods, which figures will appear in the 1923-24 accounts.

**Excise and Salt.**—A decrease in the expected receipts under this head, Rs. 2 lacs, in comparison with the actuals for 1922-23 is due to the fact that the receipts during the past were in excess of the budget estimate by approximately Rs. 2 lacs. This excess was mainly under the minor heads Royalty 1,80,000 and salt sales Rs. 25,000. Actually the budget for 1923-24 provides for Rs. 60,000 less than the estimate for 1922-23.

**Interest, Exchange and Discount.**—The budget shows that this head is expected to yield Rs. 75,000 less than the actuals for 1922-23. This requires some explanation. Actually the anticipated receipts under the head "Interest" are Rs. 2,25,000 more than in 1922-23 owing to the investments made during the past year. But on the other hand during the year 1923-24 sterling payments in England will be taken into the accounts at the actual rate of exchange and not on the basis of two shillings to the rupee which has been the practice in recent years. Hence a book credit of Rs. 3 lacs will disappear and the net result will be a decrease of Rs. 75,000 under this head.

The remaining increases and decreases are due largely to the variation between the budget estimate and actuals for 1922-23 which are dealt with below.

## EXPENDITURE.

The total estimated expenditure for the year 1923-24 is approximately Rs. 43,78,000 more than the actual receipts in 1922-23. Here again this increase is due largely to the revised method of exhibiting the railway figures, the gross working expenditure being shown on this side of the account, instead of the net revenue only as in previous years. This accounts for Rs. 39 lacs of the increase, leaving an increase Rs. 4,78,000 which is mainly accounted for as follows.

**Land Revenue.**—The difference between the estimated expenditure for 1923-24 under this head is approximately Rs. 1 lac more than the actuals of 1922-23, but these figures are less than the budget for that year by Rs. 75,000. This was due to savings under various minor heads of account. Actually the budget for 1923-24 shows an increase over that for 1922-23 by roughly Rs. 25,000 which is due to the reorganisation in the department which is now in hand.

**Stamps.**—In the Stamp Department an increase of approximately Rs. 34,000 is expected on account of purchases of Stamp paper which were provided for in 1922-23 but not made.

**Interest, Exchange and Discount.**—This head shows an expected decrease of Rs. 5,80,000 and is accounted for, as explained above, by the revised procedure of taking sterling payments into the accounts at the actual rate of exchange instead on the two shilling rupee basis.

**Pensions, Compensations and Allowance.**—An increase is expected under this head of expenditure on account of certain allowances recently sanctioned and an increased provision has also been made for gratuities to retired State servants Rs. 80,000.

The remaining increases under expenditure heads are mainly due to the reorganisation of the departments.

## Capital Expenditure.

The programme of Capital expenditure for the year 1923-24 shows a net increase of approximately Rs. 9,73,000 in comparison with the actuals for 1922-23, or Rs. 62,000 compared with the budget for 1922-23.

## Railways.

The programme for the coming year provides for an outlay of Rs. 14 lacs compared with the actual expenditure of Rs. 9 lacs in 1922-23.

## Public Works Department.

The projects provided for in the P. W. D. amount to Rs. 7,95,000 as against Rs. 4 lacs spent in 1922-23. This programme includes the following works which have been approved.

New Distillery at Mandore ... ..	Rs 2,50,000
New Darbar High School ... ..	Rs. 2,50,000

## Electrical and Mechanical Department.

It has not previously been the practice in the past to distinguish between expenditure on capital and repairs, but in order to reflect a clearer statement of affairs, this separation has now been made and the programme for the coming year provides for certain minor works amounting to Rs. 66 lacs.

## ACCOUNTS FOR 1922-23.

### REVENUE.

The accounts for the year 1922-23 show an increase in revenue receipts over the budget figure of Rs. 12 lacs. This excess is mainly accounted for by increases under the following heads.

**Excise and Salt.**—This head shows an increase of Rs. 2,30,000 which is chiefly due to receipts in excess of the anticipated figure under excise license fees and royalty on salt.

**Customs.**—Customs receipts were in excess of the budget figure by Rs. 1,40,000.

**Railways.**—An excess of Rs. 5,40,000 on the railways is due to heavy traffic and consequent increased revenue coupled with a saving under working expenditure.

**Interest, Exchange and Discount.**—The increase of Rs. 3,50,000 under this head is due to the fact that no provision was made in the budget for 1922-23 for the difference in exchange between the two shilling rupee and the actual rate at which payments were made, although, as already explained, all sterling payments were taken into the accounts on the two shilling basis.

In addition there are certain minor variations between the actuals and budget figures for 1922-23 which are detailed in the accounts presented.

### EXPENDITURE.

The total expenditure during the year 1922-23 amounted to Rs. 82,48,000 against the estimated figure of Rs. 91,60,000 or a decrease of Rs. 9,12,000 of which the main items are as follows.

**Military.**—The Military Departments cost Rs. 2 lacs less than the estimated figure, which was due to the fact that the different military units were not recruited up to full strength throughout the year.

**Miscellaneous.**—This head of account, which comprises expenditure that cannot be allocated to definite service heads, shows a saving of Rs. 6 lacs due mainly to the provision for Marriage Ceremonies (Rs. 5 lacs) and unforeseen charges (Rs. 1 lac) not being spent.

**Other Departments.**—The charges in many departments show minor saving which is mainly under contingent expenditure.

On the other hand the head Interest, Exchange and Discount shows an excess of Rs. 4,80,000 which as explained above, is due to no provision having been made in the budget for 1922-23 to cover the difference in exchange on account of payments being taken on the basis of the two shilling rupee.

### FINANCIAL REVIEW 1922-23.

The results of the year 1922-23 taking the balance of the Revenue accounts, Debt Heads and Capital into consideration, show a net excess of Rs. 73,50,000 which has been disposed of as follows: Investments have been made totalling Rs. 55,17,000 and the balance Rs. 18,35,000 remains as the cash balances at the end of the year.

During the past year full advantage was taken of the Short Term Treasury Bills offered by the Government of India, as long as these Bills were available, but during the closing months of the year these securities were not on the market.

The year's investments have increased the financial reserves of the Darbar to a total Rs. 2,92,50,000. This sum represents the face value of the securities held. It will be seen, however, from the detailed account attached that the market value of some of these securities is considerably less than the price at which they were purchased. It is satisfactory to note, however, that the market for these investments has recently improved considerably.

J. W. YOUNG,  
Accountant-General,  
Raj Marwar.

24th November 1923.

For Council.

In submitting his statement of the State Accounts under their proper heads, Mr. Young has rightly divided them into three parts, viz :—

- (1) The Revenue.
- (2) The Debt Head.
- (3) The Capital.

This arrangement gives a clearer view of the financial situation and for purposes of comparison he has similarly marshalled the figures of the preceding three years.

The previous system of debiting "large amounts to suspense head," under which a greater portion was not adjusted during the year by charging it to the proper service heads, has in a way confused the accounts, inasmuch as they did not represent the true financial side of any specific year. Mr. Young by introducing pre-audit system and having the accounts promptly audited has, I am glad to say, attained the much desired object of showing what actual expenditure has been in the year.

*The Budget estimates for the year 1923-24 stand as under:—*

				<i>Actual for 1922-23.</i>
Receipts	...	...	Rs. 1,58,52,000	Rs. 1,25,05,566
Expenditure	...		" 1,26,26,000	" 82,47,790
Surplus	...	...	" 32,26,000	" 42,57,776

The figures under Receipts are considerably higher and this is due to the inclusion of the Railways gross receipts, previously Net receipts were used to be shown under this head.

### Revenue.

If we exclude the Railway figure, the Revenue Budget for the year 1923-24 is less than the actuals of the closing year by 6 lacs. It is due to causes explained in the Accountant-General's Note.

Figures for Interest, Exchange and Discount are collectively shown in this Statement but they are separately kept in the Audit Office. It would be better if the figures for Interest are shown separately in the Financial Statement.

As regards Exchange and Discount, as we keep our accounts on a Rupee basis I am asking the Accountant-General's opinion as to the advisability of doing away with this special head and charging the figure that may come under Discount or Exchange to the different heads to which they may legitimately relate.

### Expenditure.

Under expenditure if we exclude the Railway figures there is an increase of about Rs. 4,78,000 against the previous year and this has been explained by the Accountant-General in his Note.

### Capital Expenditure.

Under Capital expenditure there is an increase of Rs. 11½ lacs (on the basis of the original programme submitted) as compared with the figures of last year of which 9 lacs has been absorbed by the Railway and the rest by the P. W. D.

The P. W. D. Budget Estimates are too ambitious for the year. In the last year their actual expenditure was nearly 4 lacs only, and provision has now been made for nearly  $2\frac{1}{2}$  times of what was spent before. It would be a sound principle if only such sum is allotted as can be approximately spent during the year.

### Actuals for 1922-23.

For the Actual accounts for 1922-23, Mr. Young has briefly stated in his note the causes which have led to an increase of nearly 12 lacs over the Budget estimates on the Receipt Side and of decrease of nearly  $9\frac{1}{2}$  lacs on the Expenditure side.

For the future Mr. Young is right in calculating sterling payments not on 2s. rupee basis but on the actual rate of exchange as it may prevail at the time.

### Investments.

During the year we have been able to invest Rs. 55,17,000 and thereby to raise our financial reserves to a total of Rs. 2,92,50,000.

As regards investment I may be permitted to say that Railway is our best asset. It not only brings us a very good dividend but also indirectly benefits the country in many ways.

In conclusion I would like to bring to His Highness's kind notice the care and thought Mr. Young has bestowed in the preparation of his lucid report and the able way in which he has organised the system of prompt and efficient audit of our accounts.

(Sd.) SUKHDEO PRASHAD,

26th November 1923.

Finance Member, State Council,  
Jodhpur.

*No. 386, dated the 5th December 1923, from the Convening Member, State Council, Marwar State, to the Finance Member, State Council, Raj Marwar.*

Your Note, dated 26th November 1923, submitting the budget statement for the year 1923-24 prepared by the Accountant-General showing following estimates:—

Receipts Rs. 1,58,51,000, Expenditure Rs. 1,26,26,000 and Surplus Rs. 32,25,600.

I have the honour to inform you that His Highness the Maharaja Sahib Bahadur has, on the recommendation of the State Council, been pleased to sanction the budget estimates for 1923-24.



It is to be noted that at the time of presentation of the budget statement the P. W. Member agreed to go through the P. W. D. budget again to reduce the allotted amount to a figure that can be approximately spent during the year.

---

NOTE.—The published figures give effect to the above orders. The Capital budget of the P. W. D. has been reduced from Rs. 9,78,957 to Rs. 7,95,000. Certain other minor modifications have also been made.

J. W. YOUNG,  
*Accountant-General,*  
*Marwar State.*

## ABSTRACT OF THE BUDGET ESTIMATES 1923-1924.

	RECEIPTS.					EXPENDITURE.				
	1920-1921 Actuals.	1921-1922 Actuals.	1922-1923 Estimate.	1922-1923 Actuals.	1923-1924 Estimate.	1920-1921 Actuals.	1921-1922 Actuals.	1922-1923 Estimate.	1922-1923 Actuals.	1923-1924 Estimate.
BUDGETS.										
Opening Cash Balance ...	48,82,614	31,09,732	31,80,338	31,80,338	18,35,143	...	...	...	...	...
REVENUE BUDGET ...	1,31,57,612	1,20,31,738	1,13,01,466	1,25,05,565	1,58,51,000	87,84,366	82,71,885	91,58,965	82,47,790	1,26,26,000
Balance Surplus ...	...	...	...	...	...	92,55,860	68,69,585	53,22,839	74,38,114	50,60,743
Total ...	1,80,40,226	1,51,41,470	1,44,81,804	1,56,85,904	1,76,86,743	1,80,40,226	1,51,41,470	1,44,81,804	1,56,85,904	1,76,86,743
Balance ...	92,55,860	68,69,585	53,22,839	74,38,114	50,60,743	...	...	...	...	...
DEBT HEAD BUDGET ...	...	...	...	12,19,346	2,00,000	9,51,553	47,18,147	...	...	...
Balance Surplus ...	...	...	...	...	...	83,04,307	21,51,438	53,22,839	86,57,460	52,60,743
Total ...	92,55,860	68,69,585	53,22,839	86,57,460	52,60,743	92,55,860	68,69,585	53,22,839	86,57,460	52,60,743
Balance ...	83,04,307	21,51,438	53,22,839	86,57,460	52,60,743	...	...	...	...	...
CAPITAL BUDGET ...	...	...	...	...	...	46,09,575	2,76,100	22,15,756	13,05,006	22,78,443
Balance Surplus ...	...	...	...	...	...	36,94,732	18,75,338	31,07,083	73,52,454	29,82,300
Total ...	83,04,307	21,51,438	53,22,839	86,57,460	52,60,743	83,04,307	21,51,438	53,22,839	86,57,460	52,60,743
Balance ...	36,94,732	18,75,338	31,07,083	73,52,454	29,82,300	...	...	...	...	...
INVESTMENTS ...	...	13,05,000	...	...	...	5,85,000	...	...	55,17,311	...
Closing Cash Balance ...	...	...	...	...	...	31,09,732	31,80,338	31,07,083	18,35,143	29,82,300
Total ...	36,94,732	31,80,338	31,07,083	73,52,454	29,82,300	36,94,732	31,80,338	31,07,083	73,52,454	29,82,300

JODHPUR,  
26th November 1923.

J. W. YOUNG,  
ACCOUNTANT GENERAL,  
Marwar State.

SUKHDEO PRASHAD,  
FINANCE MEMBER OF COUNCIL,  
Marwar State.

**MARWAR**  
**Abstract of Budget**  
**Revenue and**

Revenue.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.	Difference between 5 and 6.	Difference between average of 2, 3, 5 and 6.
1	2	3	4	5	6	7	8
I. Land Revenue ... ..	14,04,330	11,85,048	14,14,801	13,80,038	14,53,200	+73,162	+1,30,059
II. Excise and Salt ... ..	21,12,600	21,81,926	22,93,070	24,63,000	22,32,400	-2,30,600	-20,109
III. Customs ... ..	16,59,704	16,94,066	18,54,000	19,91,883	19,61,000	-40,883	+69,116
IV. Railways ... ..	20,20,203	16,87,871	22,11,500	27,57,242	64,28,000	+36,70,758	+42,70,697
V. Stamps ... ..	1,73,255	1,89,728	1,85,000	2,02,067	2,00,000	-2,067	+11,650
VI. Bakiat ... ..	1,23,920	1,30,587	1,50,000	1,48,027	1,50,000	+1,973	+15,820
VII. Registration... ..	12,203	23,116	11,150	12,550	11,200	-1,350	-4,756
VIII. Rekh and Chakri ... ..	10,07,553	8,16,344	8,95,000	9,30,215	9,18,000	-1,12,215	-1,20,038
IX. Stationery and Printing ...	94,513	1,56,183	1,34,598	1,16,750	1,32,400	+15,650	+9,918
X. Mint ... ..	17,372	31,761	21,605	33,987	25,600	-8,387	-2,107
XI. Mining ... ..	93,069	84,158	1,01,327	83,262	1,04,000	+20,738	+16,070
XII. Forests ... ..	95,954	1,19,634	1,02,000	1,06,904	93,500	-13,404	-13,094
XIII. Prisons ... ..	23,743	29,704	27,270	27,743	27,300	-443	+237
XIV. Law and Justice ... ..	56,754	43,496	34,672	43,625	29,700	-13,825	-18,225
XV. Medical ... ..	...	11,220	8,500	17,801	8,500	-9,301	-1,174
XVI. Police ... ..	21,617	24,728	32,304	24,005	27,400	+3,395	+3,950
XVII. Military ... ..	12,287	3,572	70,583	22,697	1,00,700	+78,003	+87,848
XVIII. Electrical and Mechanical	1,78,534	1,49,374	1,69,320	1,75,467	2,33,000	+57,533	+65,209
XIX. Public Works Department	18,858	7,819	9,315	13,675	9,409	-4,275	-4,050
XX. Hakumats ... ..	3,09,799	3,28,420	3,40,631	3,64,727	3,34,100	-30,627	-215
XXI. Municipalities ... ..	20,033	33,375	27,100	24,102	27,100	+2,998	+1,263
XXII. Education ... ..	...	648	16	1,421	400	-1,021	-289
XXIII. Minor Departments ...	14,123	30,167	32,600	40,538	26,800	-13,738	-1,483
XXIV. Motor Garage ... ..	4,647	4,894	55,937	33,230	37,600	+4,370	+23,343
XXV. Interest, Exchange and Dis- count ... ..	34,49,525	14,85,063	9,78,518	13,31,118	12,56,600	-74,518	-8,31,969
XXVI. Tribute and Assignments ...	13,000	13,000	13,000	13,000	13,000	...	...
XXVII. Devasthan and Dharampura	9,516	9,649	10,158	12,445	10,700	-1,745	+153
XXVIII. Miscellaneous ... ..	1,43,856	12,56,167	1,17,461	1,34,147	1,10,000	-24,147	-4,01,390
Total ...	1,31,57,612	1,20,31,738	1,13,01,466	1,25,05,566	1,58,51,600	+33,46,034	+32,86,628
Balance Deficit ...	...	...	...	...	...	...	...
Total ...	1,31,57,612	1,20,31,738	1,13,01,466	1,25,05,566	1,58,51,600	+33,46,034	+32,86,628

## STATE.

## Estimate 1923-24.

## Service Heads.

EXPENDITURE.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.	Difference between 5 and 6.	Difference between average of 2, 3, 5 and 6.
1	2	3	4	5	6	7	8
1. Land Revenue ... ..	2,78,383	2,26,971	3,13,228	2,39,238	3,38,000	+98,762	+69,803
2. Excise and Salt ... ..	1,20,251	49,629	62,145	57,717	72,000	+14,283	-6,866
3. Customs ... ..	2,24,095	1,85,825	2,51,448	2,19,275	2,32,000	+12,725	+22,268
4. Railways ... ..	7,547	28,272	63,800	49,251	39,34,000	+38,84,749	+39,05,643
5. Stamps ... ..	19,950	9,501	38,504	5,508	39,000	+33,492	+27,347
6. Bakint ... ..	8,496	4,719	4,053	3,574	4,000	+426	-1,596
7. Registration... ..	3,886	3,241	4,415	3,824	5,000	+1,176	+1,350
8. Rekh and Chakri ... ..	20,312	20,552	22,637	21,934	24,000	+2,066	+3,067
9. Stationery and Printing ... ..	81,002	1,10,834	1,17,261	1,14,407	1,18,000	+3,593	+15,919
10. Mint ... ..	2,872	2,883	3,276	3,225	4,000	+775	+1,007
11. Mining ... ..	11,597	6,203	6,981	5,924	7,000	+1,076	-909
12. Forests ... ..	87,420	83,559	1,22,787	97,033	1,07,000	+9,967	+17,663
13. Prisons ... ..	92,430	1,07,516	1,15,244	93,732	1,07,000	+13,268	+9,107
14. Law and Justice ... ..	1,43,758	1,38,615	1,58,460	1,46,439	1,64,000	+17,561	+21,062
15. Medical ... ..	1,39,094	1,83,835	2,05,179	1,81,362	2,17,000	+32,638	+47,903
16. Police ... ..	5,87,576	6,20,490	7,87,200	7,15,675	7,72,000	-56,325	+1,30,753
17. Military ... ..	14,77,801	13,14,744	13,02,960	10,87,678	13,18,000	+2,30,322	+24,592
18. Electrical and Mechanical ... ..	2,80,419	3,95,220	4,03,180	3,41,743	3,09,000	-32,743	-33,128
19. Public Works Department ... ..	6,46,814	3,97,204	5,16,749	4,79,794	4,81,000	+1,206	-26,937
20. Hakumts ... ..	1,37,531	1,32,420	2,69,854	2,34,177	2,81,900	+46,823	+1,12,957
21. Municipalities ... ..	88,679	1,02,657	1,07,387	1,03,214	1,10,000	+6,786	+11,817
22. Education ... ..	2,65,608	2,90,130	3,55,451	3,06,955	4,17,000	+1,10,015	+1,29,102
23. Minor Departments ... ..	2,04,430	2,27,900	2,80,587	2,55,321	2,74,000	+18,676	+44,782
24. Motor Garage ... ..	1,30,552	1,41,305	3,08,423	3,12,530	2,64,000	-48,530	+69,204
25. Interest, Exchange and Disconnt ... ..	8,42,072	5,30,620	1,00,000	5,86,081	5,000	-5,81,084	-6,47,925
26. Tribute and Assignments... ..	2,23,600	2,23,009	2,23,000	2,23,000	2,23,000	..	...
27. Devasthan and Dharampura ... ..	80,301	80,863	91,516	83,966	92,000	+8,034	+10,290
28. Civil List ... ..	9,04,390	9,96,162	12,76,600	13,01,197	12,35,000	-66,197	+1,67,751
29. Guest House ... ..	61,560	69,891	75,186	57,943	76,000	+18,057	+12,869
30. General Administration ... ..	2,10,984	2,82,946	3,51,099	3,03,316	3,14,000	+10,684	+48,212
31. Vakalats ... ..	36,520	37,725	40,013	37,000	40,000	+3,000	+2,919
32. Pensions, Compensations and Allowances ... ..	1,32,616	4,07,321	3,70,561	3,53,266	4,30,000	+82,734	+1,18,256
33. Refunds and Drawbacks ... ..	...	38,632	32,855	46,568	25,000	-21,568	-3,407
34. Miscellaneous ... ..	11,53,388	8,20,500	7,74,620	1,72,867	5,82,000	+4,09,133	-1,33,585
Total ... ..	87,84,366	82,71,885	91,58,965	83,47,799	1,26,26,000	+43,78,210	+41,91,320
Balance Surplus ... ..	43,73,246	37,69,853	21,42,601	42,57,776	32,25,600	-10,32,176	-9,04,692
Total ... ..	1,31,57,612	1,20,31,738	1,13,01,466	1,25,05,566	1,58,51,600	+33,46,034	+32,86,628

## DEBT HEADS.

REVENUE.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.	EXPENDITURE.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8	9	10	11	12
<b>DEBT HEADS.</b>											
(a) Deposits:—											
1. Revenue Deposits	...	15,20,585	...	18,42,500	2,45,000	...	2,90,650	13,57,280	...	17,02,929	2,81,000
2. Civil Court	...	...	...	...	20,000	...	...	49,72,060	...	33,45,802	40,000
3. Criminal Court	...	...	...	...	14,00,000	...	...	11,244	...	9,016	12,00,000
4. P. W. D.	...	...	...	...	...	...	...	...	...	...	...
5. Personal	...	...	...	...	14,000	...	...	...	...	...	10,000
TOTAL	...	15,20,585	...	18,42,500	16,65,000	...	2,90,650	13,57,280	...	17,02,929	15,21,000
(b) Advances:—											
Advance Recoverable	4,77,714	37,07,027	...	34,59,145	35,000	...	...	2,718	...	33,45,802	...
Permanent Advance	7,205	29,277	...	16,851	...	...	...	...	...	...	...
P. W.	...	...	...	...	14,000	...	...	...	...	...	10,000
TOTAL	4,84,919	37,36,304	...	34,75,996	49,000	...	2,718	49,83,304	...	33,54,818	10,000
(c) Remittance:—											
1. Civil	...	21,27,247	...	53,90,495	...	...	...	21,25,523	...	54,90,848	...
2. P. W. D.	...	...	...	...	...	...	...	...	...	...	...
3. Railway	...	61,28,085	...	88,78,234	...	...	31,17,302	69,97,001	...	77,91,780	...
4. Post Office	...	6,13,191	...	6,38,993	...	...	...	7,17,279	...	6,22,717	...
5. Government Military	...	...	...	...	...	...	...	...	...	...	...
Pensioners	...	76,165	...	79,432	...	...	...	1,02,776	...	1,06,216	...
6. Jangi Inam	...	11,935	...	13,000	...	...	...	6,321	...	10,275	...
7. Cash in transit...	1,000	...	...	...	...	...	...	...	...	...	...
TOTAL	1,000	92,56,623	...	1,50,00,154	...	...	31,17,302	99,48,900	...	1,40,21,836	...
(d) Loans:—											
Tacavi loan	...	88	...	...	...	...	...	7,790	...	...	...
Banker's loan	20,00,000	...	...	...	...	...	8,420	29,19,709	...	20,845	...
Loan to Jagirdars	...	2,558	...	1,201	...	...	18,361	17,322	...	130	...
Development of marble quarries	...	...	...	...	5,000	...	...	...	...	...	35,000
TOTAL	20,00,000	2,646	...	1,201	5,000	...	26,781	29,44,821	...	20,975	35,000
(e) Suspense:—											
P. W. Stores	...	...	...	...	17,000	...	...	...	...	...	14,000
E. and M. Stores	...	...	...	...	3,14,000	...	...	...	...	...	2,60,000
Ordinary suspense	...	...	...	53	...	...	...	...	...	...	10,000
TOTAL	...	...	...	53	3,31,000	...	21	...	...	...	2,81,000
TOTAL, (a), (b), (c), (d), & (e).	24,85,919	1,45,16,138	...	2,03,19,904	20,50,000	...	34,37,472	1,92,34,305	...	1,91,00,558	18,51,000
Balance deficit	9,51,553	47,18,147	...	...	...	Bal. surplus.	...	...	...	12,19,346	2,00,000
Total	34,37,472	1,92,34,305	...	2,03,19,904	20,50,000	...	34,37,472	1,92,34,305	...	2,03,19,904	20,50,000

## CAPITAL BUDGET.

EXPENDITURE.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
<b>1. ELECTRICAL AND MECHANICAL.</b>					
(1) Electrical Section ... ..	...	...	...	...	36,435
(2) Mechanical Section ... ..	...	...	...	...	7,600
(3) Water Works Section ... ..	...	...	...	...	16,245
(4) Telephone Section ... ..	...	...	...	...	5,800
Total ...	...	...	...	...	66,080
<b>2. PUBLIC WORKS DEPARTMENT.</b>					
(1) Buildings ... ..	...	90,570	3,88,483	3,00,594	5,51,000
(2) Communications ... ..	...	12,617	39,082	31,295	1,20,000
(3) Irrigation ... ..	...	50,920	1,04,191	60,525	1,24,000
(4) Miscellaneous ... ..	...	7,853	...	—16	...
Total ...	...	1,61,960	5,31,756	3,92,398	7,95,000
<b>3. JODHPUR-BIKANER RAILWAY.</b>					
<i>Open Line.</i>					
(1) Preliminary charges ... ..	...	4,145	...	4,113	...
(2) Purchase of land ... ..	...	20	...	...	...
(3) Formation ... ..	...	96,844	6,000	2,519	3,000
(4) Bridge work ... ..	...	50,078	15,000	4,993	1,85,000
(5) Fencing ... ..	...	367	2,000	30	25,000
(6) Telegraph ... ..	46,09,575	...	...	...	...
(7) Ballast and Permanent-Way ... ..	...	79,677	41,000	2,18,157	1,18,400
(8) Stations and Buildings ... ..	...	1,44,396	4,75,000	3,09,118	2,68,600
(9) Plant ... ..	...	1,20,777	26,600	32,404	1,52,440
(10) Ferries, etc. ... ..	...	5,376	...	...	...
(11) Rolling Stock ... ..	...	—3,91,861	4,54,400	3,34,951	1,94,923
(12) General charges ... ..	...	494	...	537	...
(13) Suspense ... ..	...	...	...	...	—1,00,000
(14) Electric charges ... ..	...	3,827	...	5,786	...
Total ...	...	1,14,140	10,20,000	9,12,608	8,47,363
<i>Line Under Construction.</i>					
(1) Preliminary charges ... ..	...	...	44,000	...	30,000
(2) Purchase of land ... ..	...	...	...	...	2,000
(3) Formation ... ..	...	...	8,000	...	1,00,000
(4) Bridge work ... ..	...	...	39,000	...	40,000
(5) Fencing ... ..	...	...	800	...	5,000
(6) Telegraph ... ..	...	...	...	...	...
(7) Ballast and Permanent-Way ... ..	...	...	2,55,200	...	75,000
(8) Stations and Buildings ... ..	...	...	5,000	...	5,000
(9) Plant ... ..	...	...	2,000	...	3,000
(10) Ferries, etc. ... ..	...	...	...	...	...
(11) Rolling stock ... ..	...	...	...	...	...
(12) General Charges ... ..	...	...	10,000	...	10,000
(13) Suspense ... ..	...	...	...	...	...
Total ...	...	...	3,64,000	...	2,70,000
Stores ... ..	...	...	3,00,000	...	3,00,000
Total of Jodhpur-Bikaner Railway ...	46,09,575	1,14,140	16,84,000	9,12,608	14,17,363
Total Capital ...	46,09,575	2,76,100	22,15,756	13,05,006	22,78,443

## INVESTMENTS.

REVENUE	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.	EXPENDITURE.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	1	2	3	4	5	6
Investments ...	...	74,50,500	...	41,75,856	...	Investments ...	5,85,000	61,45,500	...	96,93,167	...
Net Invest- ment made ...	5,85,000	...	...	55,17,311	...	Net Invest- ment made ...	...	13,05,000	...	...	...
Total ..	5,85,000	74,50,500	...	96,93,167	...	Total ...	5,85,000	74,50,500	...	96,93,167	...

## DETAILED STATEMENT OF INVESTMENTS.

No.	NATURE OF INVESTMENTS.	Face value.	Market value on 30th September 1922.	PURCHASES (+) AND SALES (-) DURING 1922-1923.		Face value of securities held on 30th September 1923.	Cost price.		Market value on 30th September 1923.	No.	REMARKS.
				Face value.	Cost of sale value.		Rs.	A. P.			
1	3½ per cent. Government Promissory Notes ...	Rs. 1,34,44,500	Rs. A. P. 78,51,034 8 0	Rs. +1,65,030	Rs. A. P. -4,97,762 8 0	Rs. 1,36,09,500	Rs. 1,29,79,208 10 6	A. P. 6	Rs. A. P. 88,97,210 10 0 65 6 0	1	
2	4 per cent. Bombay Municipal Debentures ...	6,00,000	3,90,000 0 0	.....	.....	6,00,000	6,17,815 7 0	7 0	4,59,000 0 0	2	
3	4 per cent. Calcutta Port Trust Bonds ...	8,50,000	5,87,312 8 0	.....	.....	8,50,000	8,70,236 12 0	0	6,54,500 0 0	3	
4	4 per cent. Bombay Port Trust Bonds ...	18,08,000	11,73,200 0 0	.....	.....	18,08,000	18,75,397 11 6	6	13,92,160 0 0	4	
5	4 per cent. City of Bombay Improvement Trust Debentures ...	6,50,000	4,22,500 0 0	.....	.....	6,50,000	6,09,217 4 0	0	4,97,250 0 0	5	
6	4 per cent. Karachi Port Trust coupon debentures ...	1,00,000	65,000 0 0	-1,00,000	0 0	.....	.....	.....	.....	6	
7	5 per cent. Indian War loan 1920-47 ...	17,12,000	14,33,800 0 0	.....	.....	17,12,000	16,72,000 0 0	0	15,64,340 0 0	7	
8	5½ per cent. Second Indian War loan 1928 ...	9,55,500	9,04,455 0 0	.....	.....	9,55,500	8,95,226 11 6	6	9,36,918 14 0	8	
9	6 per cent. Ten year Bonds 1930... ..	3,00,000	3,01,125 0 0	.....	.....	3,00,000	3,00,000 0 0	0	3,10,875 0 0	9	
10	6½ per cent. Bombay Government Development loan 1930 ...	2,00,000	2,08,000 0 0	.....	.....	2,00,000	2,00,000 0 0	0	2,16,750 0 0	10	
11	6 per cent. Five year Bonds 1926 ...	2,06,000	2,06,772 8 0	+4,87,860	+4,98,775 8 0	6,93,800	7,04,775 8 0	0	7,08,976 14 0	11	
12	6 per cent. Ten year Bonds 1932 ...	21,43,500	21,53,545 10 0	.....	.....	21,45,500	21,45,500 0 0	0	22,44,729 6 0	12	
13	5 per cent. Income-tax free loan 1915-55 ...	.. ..	.....	+23,90,900	+22,96,627 10 0	23,90,900	22,96,627 10 0	0	23,04,229 14 0	13	
14	6½ per cent. Punjab Government Ten year Bonds 1933 ...	.....	.....	+5,00,000	+5,00,000 0 0	5,00,000	5,00,000 0 0	0	5,00,000 0 0	14	
15	Indian Treasury Bills ...	5,00,000	5,00,000 0 0	+35,00,000	+35,00,000 0 0	.....	.....	.....	.....	15	
16	Sind Light Railway Shares ...	67,700	79,886 0 0	-67,700	-75,855 0 0	.....	.....	.....	.....	16	
17	Larkana-Jacobabad (Sind) Light Railway Shares ...	1,00,000	74,000 0 0	.....	.....	1,00,000	1,00,000 0 0	0	75,000 0 0	17	
18	Loan to Bikaner Darbar ...	.....	.....	+25,00,000	+25,00,000 0 0	25,00,000	25,00,000 0 0	0	25,00,000 0 0	18	
19	Fixed Deposit (six months) with Messrs. Coutts & Co., London, £30,000 ...	.....	.....	+3,00,000	+3,00,000 0 0	3,00,000	3,00,000 0 0	0	3,00,000 0 0	19	
Total ...		2,85,79,200	1,63,52,631 2 0	+56,76,000	+55,17,310 10 0	2,92,55,200	2,86,26,025 10 6	6	2,85,61,938 10 0		





# BUDGET ESTIMATES

For 1923-1924.

---

RECEIPTS.

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
I.—Land Revenue	...	...	...	...	...	...	...
	Ordinary Hawala Collections	Rental collections	12,84,760	9,92,581	12,57,500	11,57,276	12,75,500
		Shukrana...	...	3,486	...	1,262	...
		Ghas Paha	...	7,759	...	4,078	5,000
	Irrigations	.....	51,156	23,426	20,000	9,168	25,000
	Sale and Rent of Darbar Land	.....	...	17,973	15,000	23,533	15,000
	Grass Storage...	.....	14,416	4,132	1,000	10,299	1,000
	Mutation Fees	.....	...	213	600	233	...
	Taccavi (Prior to 1-10-21)	.....	53,824	21,783	...	31,813	15,000
	Quarries	.....	...	891	...	763	300
	Jhalra Farm	.....	180	27	701	1	700
	Miscellaneous	.....	...	122	...	227	100
	Revenue Record Room receipts	.....	...	37	...	252	50
	Fines	.....	...	4,983	...	341	500
	Forfeitures	.....	...	15,736	1,20,000	12,293	15,000
	Grazing dues	.....	...	80	...	48	50
	Sale of maps	.....	...	91,789	...	1,28,451	1,00,000
	Hawala Lags etc,	.....	...	...	...	...	...
Total	.....	.....	14,01,336	11,85,048	14,14,801	13,80,088	14,53,200
II.—Excise and Salt	Excise ...	Country Liquor :—	...	3,42,394	3,51,000	3,64,343	3,80,000
		Still Head Duty	...	80,110	73,500	1,36,239	75,000
		License Fees	...	809	30	82	30
		Sale Proceeds of old Asa	...	3,825	1,000	3,380	2,000
		Old claims	...	1,506	1,520	155	150
		Foreign Liquor :—	...	9,796	7,000	10,176	7,000
		License Fees	...	13,033	15,000	7,428	15,000
		Hemp Drugs :—	...	...	...	...	...
		Excise Duty	...	...	...	...	...
		License Fees	...	...	...	...	...
		Opium :—	...	1,11,655	1,00,000	1,01,805	1,00,000
		Import Duty	...	93,677	1,00,000	1,03,876	1,00,000
		Excise Duty	...	9,857	1,38,500	1,31,431	1,00,000
		License Fees	...	...	...	...	...
		Sulphur and ammunition :—	...	...	...	...	...
		Royalty	...	2,836	1,300	1,115	...
		License Fees	...	514	200	137	...

Details not available.

		Miscellaneous :—		Details not available.		2,322 969	1,700 320	3,428 730	1,000 100
		Fines Fees and confiscation							
		Other Petty Receipts...							
Total		.....		6,89,475		6,73,303	7,91,070	8,64,325	7,80,280
Salt		Treaty Payment		.....		9,61,395	9,61,395	9,61,395	9,61,395
		Duty		.....		2,10,401	2,99,656	2,85,316	2,10,000
		Royalty		.....		2,93,191	2,35,000	3,17,803	2,75,000
		Old claims		.....		30	50	102	50
		Sale Proceeds of Khuri		.....		2,022	50	3,832	50
		Sale Proceeds of Sujji		.....		260	260	172	200
		Sale Proceeds of Salt		.....		40,987	537	26,331	505
		Fines and confiscation		.....		128	125	1,337	100
		Salt Petre		.....		...	2,300	2,355	3,000
		Khara		.....		...	2,600	...	1,800
		Other Petty Receipts		.....		206	27	30	20
Total		.....		14,23,125		15,08,623	15,02,000	15,98,675	11,52,120
Total		.....		21,12,600		21,81,926	22,93,070	24,63,000	22,32,400
III.—Customs		J.-B. Railway		.....		89,930	30,000	47,586	30,000
		Export		.....		8,16,811	9,80,000	8,81,000	9,60,000
		Import		.....		48,173	10,000	538	10,000
		Fines, Penalties, etc		.....		...	...	...	...
		Total		.....		9,55,214	10,00,000	9,32,184	10,00,000
Internal		Export		.....		5,70,610	5,00,000	5,60,522	5,62,000
		Import		.....		4,53,624	3,35,000	4,84,551	3,70,000
		Fines, Penalties, etc.		.....		14,618	15,000	14,623	15,000
		Sayar Samlat Sambhar		.....		...	4,000	...	4,000
		Total		.....		10,38,852	8,54,000	10,59,699	9,51,000
Total		.....		16,59,704		19,94,086	18,54,000	19,91,883	19,51,000
IV.—Railway :—		Gross Earnings		.....		16,75,640	22,00,000	27,35,672	63,75,000
(a) J.-B. Railway		.....		.....		4,759	5,000	15,260	46,000
(b) Pipar Bilara Light Railway		.....		.....		7,472	6,500	6,310	7,000
(c) City Tramway		.....		.....		16,87,871	22,11,500	27,57,242	64,28,000
Total		.....		20,26,203		16,87,871	22,11,500	27,57,242	64,28,000

NOTE.—Actuals under Jodhpur Railway and Pipar Bilara Light Railway for 1920-21, 1921-22 and 1922-23 represent net Revenue.

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
V.—Stamps	...	...	...	...	...	...	...
	Non-Judicial Stamps...	...	...	32,701	33,000	34,645	34,000
	Court Fee Stamps ...	...	...	1,47,216	1,42,000	1,57,335	1,56,000
	Plain Paper ...	...	...	3,847	3,900	3,993	3,900
	Ordinary Stamps ...	...	...	5,236	6,000	5,868	6,000
	Fines and Penalties ...	...	...	7	...	...	...
	Petty Receipts ...	...	...	721	100	226	100
Total	.....	.. ..	1,73,255	1,89,728	1,85,000	2,02,067	2,00,000
VI.—Bakiat	...	...	69,413	1,18,386	1,40,000	1,38,730	1,40,000
	Recoveries of Loans from Jagirdars upto 1-10-21 ...	...	54,516	12,042	10,000	9,296	10,000
	Recoveries of Loans from other Debtors upto 1-10-21 ...	.. ..	...	159	...	1	...
	Other Petty Receipts	...	1,23,929	1,30,587	1,50,000	1,48,027	1,50,000
Total	.....	.....	Details not available.	11,256	11,000	12,241	11,000
VII.—Registration	...	...	...	385	75	141	100
	Registration Fees ...	...	...	11,299	...	...	...
	Copying Fees ...	...	...	176	75	168	100
	Patta Fees ...	...	12,203	23,116	11,150	12,550	11,200
Total	.....	.....	Details not available.	2,82,241	2,60,000	3,29,073	2,65,000
VIII.—Rekh and Chakri:	...	...	...	56,166	80,000	78,605	50,000
(a) Rekh Hukamnama	Recoveries on account of Rekh ...	...	...	26,899	55,000	55,103	1,000
	Recoveries on account of Hukamnama.	...	...	...	...	...	2,000
	Dastoor of Patta and Amalki Chithi...	...	...	...	...	...	...
	Interest and Penalty on arrears ...	...	6,07,059	3,65,306	3,95,000	4,62,781	3,18,000
	Total	.....	...	...	...	...	...

(b) Jagir Bakshi	...	Recoveries on account of Chakri Interest, Fines, etc.	...	...
	...		...	...
	...	Total	...	...
Total	...	.....		
IX.—Stationery & Printing:—				
(a) Stationery Department	...	Stationery Receipts from State Departments	...	...
	...	Sale of old Materials	...	...
	...	Total	...	...
(b) Printing (Marwar State Press)	...	Sale of Gazette, etc.	...	...
	...	Printing Receipts	...	...
	...	Other Petty Receipts...	...	...
	...	Total	...	...
Total	...	.....		
X.—Mint				
	...	Import Duty (Customs)	...	...
	...	Mint Duty	...	...
	...	Contract (Nariya)	...	...
	...	Fines	...	...
	...	Other Petty Receipts...	...	...
Total	...	.....		

Details not available.	4,49,122 1,916	4,99,000 1,000	4,65,991 1,443	4,99,000 1,000
4,60,494	4,51,038	5,00,000	4,67,434	5,00,000
10,67,553	8,10,344	8,95,000	9,30,215	8,18,000
...	52,510	38,362	32,939	36,400
...	509	1,000	418	1,000
...	53,019	39,562	33,357	37,400
Details not available.	1,799	2,000	2,550	2,000
94,513	1,06,365	93,000	80,838	93,000
94,513	...	36	5	...
94,513	1,03,164	95,036	83,333	95,000
94,513	1,56,183	1,34,598	1,16,750	1,32,400
Details not available.	427	700	552	700
...	22,393	15,000	27,317	20,000
...	8,291	5,500	5,418	4,500
...	...	5	...	...
...	650	400	700	400
17,372	31,761	21,605	33,987	25,600

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
XI.—Mining ...	Stone Quarries ... Marble " ... Lime " ... Other Minerals ... Sodium ... Wolfram ... Fullers Earth ... Gypsum ... Other Petty Receipts...	..... ..... ..... ..... ..... ..... ..... ..... .....	..... ..... ..... ..... ..... ..... ..... ..... .....	6,256 45,182 13,610 1,803 2,228 300 6,940 7,642 197	10,000 40,000 21,000 4,000 ... 1,200 10,349 14,578 200	9,141 38,634 24,307 134 100 1,233 4,369 5,211 133	10,000 45,000 20,000 1,000 ... 1,200 12,000 14,600 200
Total ...	.....	.....	93,638	84,153	1,01,327	83,262	1,04,000
XII.—Forest :— (a) Forest Department	Timber removed by Raj Agency  Timber removed by Purchasers  Confiscated, Drift and Waif wood ... Recoveries from shared and other Forests ... Road cess ... Fines ...  Total	Timber ... Fuel and charcoal Bamboos ... Grass ... Other Minor Produce Timber ... Fuel and charcoal Bamboos ... Grass and Grazings Animal ... Other Minor Produce  .....<					





Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(f) Supdt. Phalodi...	Sale proceeds of unclaimed and escheated property ... .. Fines ... .. Forfeitures, etc. ... .. Copying and Record Office Fees ... Total ...	...	Details not available.	Details not available.	5 150 15 20 190	Details not available.	5 150 15 20 190
(g) Supdt. Sambhar..	Fines ... .. Sale proceeds of unclaimed and escheated property ... .. Copying and Record Office Fees ... Other Petty Receipts... .. Total ...	...	Details not available.	Details not available.	2,500 100 25 25	Details not available.	1,800 100 25 5
(h) Supdt. Sojat ...	Forfeitures, etc... .. Fines ... .. Copying and Record Office Fees ... Total ...	...	Details not available.	Details not available.	2,650 25 250 170 445	Details not available.	1,930 50 270 180 500
(i) Jodhpur Kotwali.	Sale of Land ... .. Rent of State Buildings ... .. Copying Fees ... .. Fines ... .. Patta Fees ... .. Other Taxes ... .. Other Petty Receipts... .. Total ...	...	Details not available.	273 466 2,377 14,255 1,780 564	300 500 1,000 10,000 500 91	192 182 809 11,627 1,051 529	300 300 1,200 6,000 500 100
Total ...	.....	...	34,216 56,754	19,715 43,496	12,391 34,672	14,390 43,525	8,400 29,700

XV.—Medical ...		Sale of Medicines ...	.....	...	1,032	3,000	1,766	3,000
		Vaccination Fees ...	.....	...	9,939	5,000	15,428	5,000
		Other Receipts ...	.....	...	249	500	606	500
Total		.....	.....	...	11,220	8,500	17,800	8,500
XVI.—Police :—								
(a) Police Deptt. ...		Sale Proceeds of unserviceable article	...	...	713	54	933	150
		Total	.....	...	713	54	933	150
(b) Cattle Pound		Sale of unclaimed cattle	.....	...	11,186	20,000	11,586	15,000
		Pound Fees ...	.....	...	7,182	7,000	5,414	7,000
		Recoveries of Feeding charges	.....	...	5,410	5,000	5,765	5,000
		Other Petty Receipts...	.....	...	237	250	307	250
		Total	.....	...	24,015	32,250	23,072	27,250
Total		.....	.....	...	24,728	32,304	24,005	27,400
XVII.—Military :—								
(a) Sardar Rissala ...		Sale of Grass ...	.....	...	...	...	12,425	...
		Grazing Dues ...	.....	...	1,626	300	..	300
		Bazar Fund ..	.....	...	...	96	76	60
		Sale Proceeds of old materials	.....	...	127	...	1,027	40
		Sale of Stock by Cash	.....	...	...	...	...	12,300
		Total	.....	...	1,753	396	13,528	12,700
(b) Sardar Infantry ...		Recoveries on account of clothing	.....	...	1,033	...	...	15,000
(c) Military Grass Farm		Sale of Grass ...	.....	...	Established in 1922-23	70,000	2,758	73,000
(d) Artillery...		Sale of old materials ...	.....	...	755	187	2,547	...
(e) Summair Forces...		Sale of old materials ...	.....	...	31	...	48	...
(f) Mily. Transport...		Sale of old materials ...	.....	...	...	...	3,816	...
Total		.....	.....	...	3,572	70,583	22,697	1,00,700

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
<b>XVIII.—Electrical Department :—</b>							
(a) Electric Section...	Power supplied to State Offices ... Power supplied to Public (Jodhpur) ... Power supplied to Public (Abu) ... Profit on Sale of Stores ... Miscellaneous Receipts ... Total	..... ..... ..... ..... ..... .....	1,22,756 }	31,952 28,635 ... ... 15,705 76,292	36,000 40,000 ... ... 11,000 87,000	55,601 33,225 ... ... 9,511 98,337	38,000 54,000 1,000 ... ... 93,000
(b) Mechanical Section	Workshop Receipts ...	.....		3,829	4,000	3,527	55,000
(c) Ice Factory Section	Sale Proceeds of Ice ... Sale Proceeds of Aerated Water and Vendor's Fee ... Total	..... ..... .....	50,268 }	42,452	50,020	45,988	15,000 40,000
(d) Water Works Section	Water supplied to State Deptts. Water supplied to Public ... Miscellaneous ... Total	..... ..... ..... .....	5,510 ... 5,510	26,473 338 26,801	28,000 300 28,300	27,370 245 27,615	20,000 10,000 ... 30,000
Total	.....	.....	1,78,534	1,49,374	1,69,320	1,75,467	2,33,000
<b>XIX.—Public Works Department.</b>							
	Sale of old material ... Sale of Buildings ... Sale of Tools and Plants ... Unclaimed Deposits ... Rent of State Buildings ... Miscellaneous ... Total	..... ..... ..... ..... ..... ..... .....	Details not available. }	676 1,285 39 ... 3,130 1,239 6,369	1,000 1,000 400 ... 4,000 1,500 7,900	1,880 ... 2,586 832 4,389 3,030 12,717	1,000 ... 500 200 4,000 2,300 8,000
	Vakalat House Receipts ...	Ajmer Vakalat ...	...	1,450	1,445	958	1,400
Total	.....	.....	18,858	7,819	9,345	13,675	9,400

XX.—Hakumats:—

(a) Bali	Hakumat Taxes fixed	...	...	...	...	6,500	...	6,200
	Hakumat Taxes fluctuating	...	...	...	...	125	...	75
	Sale of unclaimed and escheated property	...	...	...	...	500	...	500
	Copying Fees	...	...	...	...	120	...	120
	Fines	...	...	...	...	250	...	250
	Patta Fees	...	...	...	...	500	...	3,000
	Taccavi upto 1-10-21...	...	...	...	...	400	...	250
	Other Petty Receipts...	...	...	...	...	17	...	20
	Total	...	...	...	...	8,412	...	10,415
		...	...	...	...	...	Details not available.	...
(b) Bilara	Hakumat Taxes fixed	...	...	...	...	3,600	...	3,600
	Hakumat Taxes fluctuating	...	...	...	...	450	...	450
	Sale of unclaimed and escheated Property	...	...	...	...	800	...	100
	Copying Fees	...	...	...	...	2	...	...
	Fines	...	...	...	...	150	...	150
	Patta Fees	...	...	...	...	500	...	500
	Other Petty Receipts...	...	...	...	...	500	...	200
	Total	...	...	...	...	6,002	...	5,000
		...	...	...	...	...	Details not available.	...
		...	...	...	...	...	Details not available.	...
(c) Desuri	Hakumat Taxes fixed	...	...	...	...	4,600	...	4,600
	Hakumat Taxes fluctuating	...	...	...	...	1	...	...
	Rent of State Buildings	...	...	...	...	12	...	10
	Sale of unclaimed property, etc.	...	...	...	...	10	...	200
	Copying Fees	...	...	...	...	100	...	100
	Fines	...	...	...	...	300	...	300
	Patta Fees	...	...	...	...	500	...	500
	Taccavi upto 1-10-21...	...	...	...	...	75	...	40
	Pauper Suit Fees	...	...	...	...	5	...	5
	Other Petty Receipts...	...	...	...	...	60	...	60
	Total	...	...	...	...	5,663	...	5,815
		...	...	...	...	...	Details not available.	...

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(d) Didwana	Hakumat Taxes fixed ... Hakumat Taxes fluctuating ... Rent of State Buildings ... Sale of unclaimed and escheated Property ... Copying Fees ... Fines ... Patta Fees ... Taccavi upto 1-10-21... Other Petty Receipts... Total ..	... ... ... ... ... ... ... ... ... ... ...	Details not available. ... ... ... ... ... ... ... ... ... ...	Details not available. ... ... ... ... ... ... ... ... ... ...	16,330 1,900 10 200 5 300 1,500 1,500 300 22,045	Details not available. ... ... ... ... ... ... ... ... ... ...	14,000 1,700 10 200 5 300 1,500 500 300 18,515
(e) Jaitaran	Hakumat Taxes fixed ... Hakumat Taxes fluctuating ... Sale of unclaimed and escheated Property ... Copying Fees ... Fines ... Patta Fees ... Taccavi upto 1-10-21... Other Petty Receipts... Total ..	... ... ... ... ... ... ... ... ... ...	Details not available. ... ... ... ... ... ... ... ... ...	Details not available. ... ... ... ... ... ... ... ... ...	3,000 400 525 25 200 350 220 45 4,765	Details not available. ... ... ... ... ... ... ... ... ...	2,200 530 525 25 200 350 150 40 4,020
(f) Jalore	Hakumat Taxes fixed ... Hakumat Taxes fluctuating ... Sale of unclaimed and escheated Property ... Copying Fees ... Fines ... Patta Fees ... Taccavi upto 1-10-21... Other Petty Receipts... Total ..	... ... ... ... ... ... ... ... ... ...	Details not available. ... ... ... ... ... ... ... ... ...	Details not available. ... ... ... ... ... ... ... ... ...	17,000 2,401 50 40 100 500 400 70 20,561	Details not available. ... ... ... ... ... ... ... ... ...	17,500 2,400 100 40 100 400 100 70 20,710

(g) Jaswantpura	Hakumat Taxes fixed	...	...	...	...	13,500	Details not available.	13,100	Details not available.	13,500
	Hakumat Taxes fluctuating	...	...	...	...	350		450		350
	Sale of Land and Houses	...	...	...	...	10		...		10
	Sale of unclaimed and escheated Property	...	...	...	...	10		...		10
	Copying Fees	...	...	...	...	20		20		20
	Fines	...	...	...	...	125		125		125
	Patta Fees	...	...	...	...	100		200		100
	Taccavi upto 1-10-21	...	...	...	...	200		300		200
	Other Petty Receipts	...	...	...	...	75		75		75
	Total	...	...	...	...	14,390		14,270		14,390
(h) Jodhpur	Hakumat Taxes fixed	...	...	...	...	5,300	Details not available.	7,000	Details not available.	5,300
	Hakumat Taxes fluctuating	...	...	...	...	200		600		200
	Sale of unclaimed and escheated Property	...	...	...	...	30		10		30
	Copying Fees	...	...	...	...	40		40		40
	Fines	...	...	...	...	400		400		400
	Old Rasooms	...	...	...	...	10		10		10
	Taccavi upto 1-10-21	...	...	...	...	500		1,600		500
	Other Petty Receipts	...	...	...	...	10		10		10
	Total	...	...	...	...	6,490		9,670		6,490
		...	...	...	...	15,000		15,000		15,000
(i) Barmer	Hakumat Taxes fluctuating	...	...	...	...	550	Details not available.	520	Details not available.	550
	Rent of State Buildings	...	...	...	...	50		50		50
	Sale of unclaimed and escheated Property	...	...	...	...	100		100		100
	Copying Fees	...	...	...	...	5		5		5
	Fines	...	...	...	...	170		170		170
	Old Rasooms	...	...	...	...	125		125		125
	Taccavi upto 1-10-21	...	...	...	...	4,000		4,000		4,000
	Pauper Suit Fees	...	...	...	...	20		20		20
	Other Petty Receipts	...	...	...	...	58		58		58
	Total	...	...	...	...	20,070		20,048		20,070
(j) Merta	Hakumat Taxes fixed	...	...	...	...	16,000	Details not available.	14,000	Details not available.	16,000
	Hakumat fluctuating	...	...	...	...	1,000		2,200		1,000
	Sale of Land and Houses	...	...	...	...	700		700		700
	Sale of unclaimed and escheated Property	...	...	...	...	300		300		300
	Total	...	...	...	...	18,000		17,200		18,000

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(7) Merta ( <i>contd.</i> )							
	Copying Fees ...	...	...	Details not available.	...	Details not available.	30
	Fines ...	...	...	...	...	...	700
	Patta Fees ...	...	...	...	...	...	1,000
	Taccavi upto 1-10-21...	...	...	...	...	...	500
	Other Petty Receipts...	...	...	...	...	...	30
	Total	...	...	...	19,660	...	20,260
(8) Nagaur ...							
	Hakumat Taxes fixed	...	...	...	...	...	10,000
	Hakumat Taxes fluctuating	...	...	...	11,225	...	2,000
	Rent of State Buildings	...	...	...	2,000	...	50
	Sale of Land and Houses	...	...	...	1,000	...	...
	Sale of unclaimed and escheated Property ...	...	...	...	325	...	325
	Copying Fees ...	...	...	...	125	...	125
	Fines ...	...	...	...	600	...	600
	Patta Fees ...	...	...	...	2,400	...	2,400
	Taccavi upto 1-10-21...	...	...	...	5,000	...	3,500
	Other Petty Receipts...	...	...	...	40	...	40
	Total	...	...	...	22,765	...	19,045
(9) Pachbadra							
	Hakumat Taxes fixed	...	...	...	...	...	800
	Hakumat Taxes fluctuating	...	...	...	1,000	...	220
	Sale of unclaimed and escheated Property ...	...	...	...	225	...	...
	Copying Fees ...	...	...	...	500	...	1,000
	Fines ...	...	...	...	70	...	70
	Patta Fees ...	...	...	...	200	...	200
	Taccavi upto 1-10-21...	...	...	...	100	...	200
	Other Petty Receipts...	...	...	...	1,000	...	...
	Total	...	...	...	60	...	60
		...	...	...	3,155	...	2,550

(m) Pali ...	Hakumat Taxes fixed ...	.....	Details not available.	.....	Details not available.	2,970	.....
	Hakumat Taxes fluctuating ...	.....	Details not available.	.....	Details not available.	1,900	.....
	Rent of State Buildings ...	.....	Details not available.	.....	Details not available.	60	.....
	Sale of Land and Houses ...	.....	Details not available.	.....	Details not available.	...	.....
	Sale of unclaimed and escheated Property ...	.....	Details not available.	.....	Details not available.	200	.....
	Copying Fees ...	.....	Details not available.	.....	Details not available.	100	.....
	Fines ...	.....	Details not available.	.....	Details not available.	400	.....
	Patta Fees ...	.....	Details not available.	.....	Details not available.	1,050	.....
	Taccavi upto 1-10-21...	.....	Details not available.	.....	Details not available.	...	.....
	Other Petty Receipts...	.....	Details not available.	.....	Details not available.	15	.....
Total		.....	..	.....	..	6,693	5,890
(n) Parbatsar ...	Hakumat Taxes fixed ...	.....	Details not available.	.....	Details not available.	8,500	.....
	Hakumat Taxes fluctuating ...	.....	Details not available.	.....	Details not available.	700	.....
	Sale of Land and Houses ...	.....	Details not available.	.....	Details not available.	10	.....
	Sale of unclaimed and escheated Property ...	.....	Details not available.	.....	Details not available.	5	.....
	Copying Fees ...	.....	Details not available.	.....	Details not available.	1	.....
	Fines ...	.....	Details not available.	.....	Details not available.	221	.....
	Patta Fees ...	.....	Details not available.	.....	Details not available.	25	.....
	Taccavi upto 1-10-21...	.....	Details not available.	.....	Details not available.	100	.....
	Cattle Fair Receipts ...	.....	Details not available.	.....	Details not available.	80,000	.....
	Other Petty Receipts...	.....	Details not available.	.....	Details not available.	100	.....
Total		.....	..	.....	..	89,662	89,960
(o) Phalodi ...	Hakumat Taxes fixed ...	.....	Details not available.	.....	Details not available.	5,000	.....
	Hakumat Taxes fluctuating ...	.....	Details not available.	.....	Details not available.	400	.....
	Sale of unclaimed and escheated Property ...	.....	Details not available.	.....	Details not available.	5	.....
	Copying Fees ...	.....	Details not available.	.....	Details not available.	30	.....
	Fines ...	.....	Details not available.	.....	Details not available.	100	.....
	Patta Fees ...	.....	Details not available.	.....	Details not available.	2,500	.....
	Taccavi upto 1-10-21...	.....	Details not available.	.....	Details not available.	200	.....
	Other Petty Receipts...	.....	Details not available.	.....	Details not available.	450	.....
Total		.....	..	.....	..	8,435	7,915



Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(p) Sambhar	Hakumat Taxes fixed... .. Hakumat Taxes fluctuating ... .. Rent of State Buildings ... .. Sale of unclaimed and escheated Property ... .. Copying Fees... .. Fines ... .. Patta Fees ... .. Taccavi upto 1-10-21... .. Pauper Suit Fees ... .. Sambhar Samlat Income ... .. Garden Receipts ... .. Other Petty Receipts... .. Total ..	..... ..... ..... ..... ..... ..... ..... ..... ..... ..... ..... ..... ..... .....	Details not available. ..... ..... ..... ..... ..... ..... ..... ..... ..... ..... ..... ..... .....	Details not available. ..... ..... ..... ..... ..... ..... ..... ..... ..... ..... ..... ..... .....	6,000 4,000 140 10 80 200 ... 100 ... 4,500 200 140	Details not available. ..... ..... ..... ..... ..... ..... ..... ..... ..... ..... ..... ..... .....	6,000 3,000 140 100 60 200 100 50 ... 4,500 150 20
(q) Sanchove	Hakumat Taxes fixed ... .. Hakumat Taxes fluctuating ... .. Sale of unclaimed and escheated Property ... .. Copying Fees ... .. Fines ... .. Patta Fees ... .. Other Petty Receipts... .. Total ..	..... ..... ..... ..... ..... ..... ..... ..... .....	Details not available. ..... ..... ..... ..... ..... ..... ..... .....	Details not available. ..... ..... ..... ..... ..... ..... ..... .....	22,200 1,100 ... 80 200 500 35	Details not available. ..... ..... ..... ..... ..... ..... ..... .....	22,000 1,100 ... 80 200 300 30
(r) Shergarh	Hakumat Taxes fixed... .. Hakumat Taxes fluctuating ... .. Sale of unclaimed and escheated Property ... .. Copying Fees ... .. Fines ... .. Taccavi upto 1-10-21... .. Other Petty Receipts... .. Total ..	..... ..... ..... ..... ..... ..... ..... ..... .....	Details not available. ..... ..... ..... ..... ..... ..... ..... .....	Details not available. ..... ..... ..... ..... ..... ..... ..... .....	5,165 100 ... 25 100 50 25	Details not available. ..... ..... ..... ..... ..... ..... ..... .....	3,600 100 ... 25 100 50 25
	Total ..	.....	...	...	5,465	...	3,850



Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
<b>XXI.—Municipalities :—</b>							
(a) Balotra ...	Municipal Taxes ...	...	Details not available.	Details not available.	4,000	Details not available.	4,000
(b) Didwana ...	Interest on Debentures ...	...	...	...	300	...	300
	Terminal Tax ...	...	...	...	3,051	...	2,800
	Total	...	...	...	3,351	...	3,100
(c) Jodhpur ...	Wheel Tax ...	...	Details not available.	Details not available.	280	Details not available.	300
	Sale of Manure ...	...	...	...	1,000	...	1,000
	Rent of State Buildings ...	...	...	...	6,500	...	7,000
	Fines and Forfeitures ...	...	...	...	175	...	100
	Slaughter House Tax ...	...	...	...	...	...	...
	Other Petty Receipts ...	...	...	...	400	...	200
	Total	...	...	...	8,355	...	8,600
(d) Nagaur ...	Municipal Taxes ...	...	Details not available.	Details not available.	5,000	Details not available.	5,000
(e) Pali ...	Wheel Tax ...	...	...	...	50	...	50
	Sale of Manure ...	...	...	...	34	...	40
	Fines and Forfeitures ...	...	...	...	60	...	60
	Municipal Taxes ...	...	...	...	250	...	250
	Total	...	...	...	394	...	400
(f) Phalodi ...	Municipal Taxes ...	...	Details not available.	Details not available.	6,000	Details not available.	6,000
Total	.....	...	20,033	33,375	27,100	24,102	27,100
<b>XXII.—Education</b>							
	School Fees ...	...	No actuals.	No actuals.	204	No actuals.	400
	Contributions from private persons ...	...	...	...	...	...	...
	Other Receipts ...	...	...	...	444	...	...
Total	.....	...	...	...	648	...	400



Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
<b>XXV.—Interest Exchange and Discount:—</b>							
(a) Interest ...	Loan to Jagirdar from 1-10-21 " Other Debts " " Taccavi " Government Securities Other Securities Current Account with Banks Short Term Investments Miscellaneous Interest Total	..... ... ... ..... ... ... ... ... Total	Available. Details not	... 312 ... 5,01,165 4,32,122 37,416 1,17,074 6,320	100 100 ... 4,47,612 4,55,106 25,000 50,000 100	... 72,313 169 4,51,277 4,12,061 19,469 70,313 22	... 1,53,560 ... 4,53,900 6,35,140 14,000 ... ...
(b) Exchange ...	.....	.....	9,25,922	10,94,409	9,78,018	10,25,624	12,56,600
(c) Discount ...	.....	.....	25,23,603	3,90,654	500	3,05,494	...
Total ...	.....	.....	...	...	...	...	...
<b>XXVI.—Tribute and Assignment ...</b>							
From British Government on account of Umarkot ...	From British Government on account of Merwara villages ...	.....	10,000	10,000	10,000	10,000	10,000
Total ...	.....	.....	3,000	3,000	3,000	3,000	3,000
...	.....	.....	13,000	13,000	13,000	13,000	13,000
<b>XXVII.—Devasthan and Dharampura:—</b>							
(a) Devasthan Dharampura ...	Devasthan Dharampura ...	.....	...	28	28	125	60
(b) Jaswant Sarai ...	Rent of Houses ...	.....	7,202	7,733	8,490	9,872	9,000
(c) Anath Ashram ...	Anath Ashram ...	.....	2,344	1,888	1,640	2,448	1,640
Total ...	.....	.....	9,546	9,649	10,158	12,445	10,700





---

# EXPENDITURE

1923-24.

---



Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7
I.—Land Revenue:						8
(a) Charges for Dis- trict Administra- tion.						
	Establishment	Superintendent and Assistant Clerks ... .. Servants ... .. Collecting Staff ... .. Kangot Establishment ... .. Sumnerpur charges ... .. Total	(5) (45) (17) (350) ... .. ... .. ...	14,229 12,778 1,997 70,268 1,595 ... .. 1,00,867	13,632 13,584 9,204 77,040 2,360 ... .. 1,15,820	14,617 12,069 2,042 72,191 498 ... .. 1,01,417
	Travelling Allowance ... ..		...	4,480	7,000	10,000
	Contingencies Special.					
	1. Survey Instruments ... ..		449	1,000	1,000	1,000
	2. Grants to Municipalities ... ..		30	2,000	2,000	2,000
	3. Furniture ... ..		...	...	...	800
	4. Repairs to Buildings ... ..		1,948	15,000	2,634	25,000
	5. Repairs to Nadis ... ..		...	2,000	...	2,000
	6. Repairs to Wells ... ..		200	10,000	853	10,000
	7. Repairs to Rivers and Khurras ... ..		...	1,000	...	1,000
	8. Type-writer ... ..		...	100	...	100
	9. Implements for Cultivators ... ..		—45	5,000	10	5,000
	10. Oxen for Cultivators ... ..		...	1,000	...	1,000
	11. Liveries ... ..		...	100	17	100
	Contingencies Ordinary	Stationery ... .. Printing ... .. Repairs to furniture ... .. Repairs to Type-writer ... .. House Rent ... .. Electric charges ... .. Petty Office Expenses ... .. Total	...	2,582 3,909 3,512 73 16 119 194 6,278 14,101	37,200 5,500 8,000 200 ... .. 500 500 10,400 25,100	3,550 2,280 2,788 85 5 ... .. 377 4,865 10,400
			...	...	...	...
			2,23,117	1,22,030	1,85,120	1,97,000

(b) Grass Storage ...	Establishment...	...	...	Clerks ... Servants ...	...	...	...	(1)		2,896 2,282	240 114	99 211	100 ...
	Travelling Allowance	...	...	...	...	...	...	...	...	5,178	384	310	100
	<i>Contingencies Special.</i>									288	...	21	...
	1. Machinery	...	...	...	...	...	...	...	...	3,979	...	4,464	...
	Contingencies Ordinary	...	...	...	...	...	...	...	...	8,151 842	5,000 200	439 41	5,000 ...
	Total									8,993	5,200	480	5,000
										18,438	5,584	5,275	5,100
(c) Nazool Depart- ment ...	Establishment	...	...	...	...	...	...	(6)		1,367 220	1,284 240	1,191 226	1,300 300
	Travelling Allowance...	...	...	...	...	...	...	(2)		1,587	1,524	1,417	1,600
	<i>Contingencies Special.</i>									...	...	111	500
	1. Books and Maps	...	...	...	...	...	...	...		...	500	3	200
	2. Repairs to Buildings	...	...	...	...	...	...	...		2	200	...	...
	Total									2	700	3	200
	Contingencies Ordinary	...	...	...	...	...	...	...		364	300	...	1,000
										364	300	...	1,000
	Total									1,953	2,524	1,531	3,300
(d) Survey and Set- tlement Head- Quarters ...	Establishment...	...	...	...	...	...	...	...		9,300 16,322 2,785	14,600 36,000 5,700	13,170 35,874 4,797	22,900 44,500 6,800
	Travelling Allowance ...	...	...	...	...	...	...	...		28,407	56,300	53,841	74,200
										3,037	6,000	5,774	7,000

Details not available.

18,123

Details not available.

Details not available.

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(d) Survey and Settlement Quarters—(contd.)	<i>Contingencies Special.</i>						
	1. Furniture ... ..	.....		1,077	1,000	619	400
	2. Books ... ..	.....		70	50	10	50
		Total	...	1,147	1,050	629	450
	<i>Contingencies Ordinary</i>						
		Stationery	...	5,500	4,000	3,415	3,000
		Printing ...	...	1,078	1,000	1,312	1,000
		Repairs to Furniture	...	...	...	...	100
		House Rent	...	...	...	71	600
		Electric Charges...	...	...	...	65	...
		Petty Office Expenses	...	4,043	4,500	2,941	4,150
		Total	...	10,621	10,100	7,804	8,850
	Total	....	37,143	43,212	73,450	68,048	90,500
(e) Survey and Settlement Parties...							
	Establishment...	Clerks ...	...	22,190	26,450	28,120	12,600
		Servants ...	...	2,401	2,100	1,928	1,000
		Total	...	24,591	28,550	30,048	13,600
	Travelling Allowance...	...	...	2,902	4,000	3,896	2,500
	<i>Contingencies Special.</i>						
	1. Survey Instruments	.....		3,017	1,000	209	...
	2. Preparation of Maps	...		5,107	3,000	2,814	2,500
	3. Furniture	.....		72	...	...	...
	4. Books ...	.....		9	1,000	...	2,500
		Total	...	8,205	5,000	3,023	5,000

(1) Survey and Settlement Sambhar Samlat Area ...	Contingencies Ordinary ...	...	Printing ...	...	...	Details not available.	4,376	6,000	4,507	5,000
		...	Petty Office Expenses	...	...	...	1,184	2,000	1,219	2,000
		...	Tour Charges	...	...	...	79	1,000	87	2,000
	Total	...	Total	...	...	...	5,639	9,000	5,843	9,000
		...	.....	...	...	...	41,337	46,550	42,810	30,100
	Establishment...	...	Field Establishment	...	...	No expenditure.	Do.	Do.	Do.	4,000
		...	Office Establishment	...	...					2,500
		...	Servants	...	...					3,500
	Total	...	Total	...	...					10,000
	Travelling Allowance...	...	Stationery	.....	...	...	...	...	...	1,000
2.—Salt and Excise ...	Contingencies Ordinary ...	...	Printing	...	...					300
		...	Petty Office Expenses	...	...					400
	Total	...	Total	...	...					300
	.....	...	.....	...	...					1,000
	Establishment...	...	Officers	...	...	2,26,970	3,13,228	2,39,238	3,38,000	
		...	Clerks	...	...	4,527	4,356	4,190	4,400	
		...	Servants	...	...	20,118	22,710	22,690	26,200	
		...	.....	...	...	16,215	18,243	19,563	26,300	
	Total	...	Total	...	...	40,860	45,309	46,443	56,900	
	Travelling Allowance...	...	.....	...	...	3,625	5,700	4,698	6,000	
...	Contingencies Special.	...	.....	...	...	Details not available.	1,250	1,600	887	600
	1. Reward to Informers	...	.....	...	...					200
	2. Furniture	...	.....	...	...					50
	3. Books	...	.....	...	...					200
	4. Instruments	...	.....	...	...	94	200	581	150	
	5. Good Service Reward...	...	.....	...	...	10	250	5	137	
	6. Repairs to Buildings	...	.....	...	...	12	350	137	300	
	7. Liveries	...	.....	...	...	7	400	...	30	
	8. Tubes and Tyres of Cycle	...	.....	...	...	...	...	...	...	
		...	.....	...	...	2,78,383	3,13,228	2,39,238	3,38,000	

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
2.—Salt Excise—(contd.)	(Contingencies Special.)—contd. 9. Taraulins ... .. 10. Commission on Sale of Sulphur.						
	Contingencies Ordinary ... ..	Total ...	Details not available.	...	...	...	1,620 ...
		Stationery ... ..	588	...	1,050	654	1,000
		Printing ... ..	847	...	1,650	1,508	1,500
		Repairs to Furniture ... ..	...	...	50	...	50
		Houso Rent ... ..	560	...	908	568	340
		Purchase of Caramel ... ..	1,178	...	1,350	1,332	1,200
		Excise Prisoners Diet ... ..	19	...	50	18	50
		Electric Charges ... ..	114	...	100	221	300
		Water Charges ... ..	...	...	...	...	30
		Manufacture of Khari Salt ... ..	...	...	500	...	500
		Petty Office Expenses ... ..	220	...	2,008	406	380
		Total ...	3,526	...	7,966	4,707	5,350
Total ..	.....	.....	129,253	49,627	62,145	57,717	72,000
3.—Customs ...	Jodhpur-Bikaner Railway.						
	Cost of Collection ... ..	.....		17,500	17,500	17,500	17,500
	Rebate... ..	.....		3,018	3,000	2,184	3,000
	House Rent ... ..	.....		485	500	508	500
		Total ...		21,003	21,000	20,192	21,000
	Internal.		Details not available.				
	Establishment Sadar Office ... ..	Superintendent and Assistants... (3)		9,264	10,920	10,782	12,300
		Clerks ... ..		8,981	10,092	10,007	10,900
		Servants ... ..		1,252	1,620	1,499	1,500
		Darogas ... ..		11,420	12,480	12,467	13,300
		Inspectors ... ..		8,183	9,120	8,795	9,500
		Thandars ... ..		48,460	61,488	58,958	61,700
		Clerks ... ..		12,413	12,012	12,151	13,100
		Batwals ... ..		31,762	41,610	39,212	35,600
		Camel Sowars and Sepoys ... ..		...	11,640	9,429	13,800

	Sayer Samlat Sambhar ... Temporary Establishment	...	510 1,725	383 1,296	600 1,800
	Total	...	1,73,247	1,64,979	1,74,100
Travelling Allowance... <i>Contingencies Special.</i>	Fixed T. A. Ordinary T. A., ..	...	13,900	10,660	9,500 4,500
1. Furniture	.....	...	625	...	940
2. Liveries...	.....	...	100	25	160
3. Rewards	.....	...	1,050	538	1,050
4. Rebate ...	.....	..	26,762	10,056	7,000
	Total	...	28,537	10,619	9,150
Contingencies Ordinary	Stationery Printing ... Fixed Contingencies Repairs to Type-writer Tour Charges ... Electric Charges ... Petty Office Expenses	... ... ... ... ... ... ...	1,500 7,000 3,834 ... ... 250 2,180	887 6,803 3,496 ... ... 57 1,582	1,500 7,000 4,160 ... ... 250 840
	Total	...	14,761	12,825	13,750
Total	.....	...	2,51,448	2,19,275	2,32,000
4.—Railways:—					
J.-B. Railway	Gross Expenses	...	...	Net receipt shown.	38,75,000
Pipar Bilara Light Railway...	"	...	...		35,000
City Tramway	"	...	8,000	8,146	8,000
Darbar Saloon	"	...	55,800	41,105	16,000
'Total	.....	...	63,800	49,251	39,34,000
5.—Stamps	Establishment...	...			
	Officer ... Clerks ... Servants ...	(1) (5) (2)	300 1,908 240	300 1,734 240	400 2,200 300
	Total	...	2,424	2,274	2,900

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
5.—Stamps—(contd.) ...	Travelling Allowance... .. <i>Special Contingencies.</i>	.....	83	100	...	...	100
	1. Furniture ... ..	.....	...	3	...	30	20
	1(a) Books ... ..	.....	...	...	...	6	40
	2. Dics ... ..	.....	...	...	...	...	50
	3. Paper for Stamps ... ..	.....	...	3,900	10,000	...	10,000
	4. Paper for Pie-Paper ... ..	.....	...	...	6,000	...	6,000
	5. Cost of Stamps supplied by Contractor ... ..	.....	52	...	15,000	...	15,000
	6. Liveries ... ..	.....	2,527	...	4,000	2,740	30
	7. Discount on Sale of Stamps ... ..	.....	...	...	...	...	4,000
	Total	...	6,482	35,090	2,776	...	35,140
	Contingencies Ordinary ... ..	Stationery ... ..	147	200	182	200	200
		Printing ... ..	90	200	103	200	200
		Repairs to Furniture ... ..	37	10	37	37	30
		Printing Charges... ..	154	400	136	400	400
		Electric Charges... ..	60	50	...	...	40
	Total	...	488	890	458	...	860
Total	.....	.....	19,950	9,501	5,508	...	39,000
6.—Bakiat ..	Establishment... ..	Officer ... ..	...	2,378	...	2,791	...
		Clerks ... ..	...	236	366	332	3,000
		Servants ... ..	...	...	...	...	470
	Total	...	2,614	3,498	3,123	...	3,470
	Travelling Allowance... ..	.....	...	50	...	...	...
	<i>Contingencies Special.</i>	.....	172	...	...	...	...
	1. Furniture ... ..	.....	...	1,602	...	...	...
	2. Type-writer ... ..	.....	...	...	...	...	...
	3. Loan transferred to Bakiat ..	.....	1,774	...	...	...	...
	Total	...	...	...	...	...	...

Total	...	Contingencies Ordinary	...	Stationery	...	...	...	170	200	198	150
	...	.....	...	Printing ...	...	...	...	55	150	146	150
7.—Registration	...	Establishment...	...	Repairs to Furniture	...	...	...	...	30	30	30
	...	...	...	Repairs to Type-writer	...	...	...	35	30	...	30
				Repairs to Records	...	...	...	9	20	2	70
				Electric Charges	...	...	...	62	75	75	100
				Total	...	...	...	331	505	451	530
					...	...	...	4,719	4,053	3,574	4,000
				Superintendent (allowance)	...	(1)	Details not available.	287	300	300	500
				Clerks	...	(23)	...	1,964	2,220	2,115	2,900
				Servants	...	(3)	...	347	360	360	500
				Total	...	...	...	2,598	2,880	2,775	3,900
				Travelling Allowance...	...	...	Details not available.	11	200	21	200
				<i>Contingencies Special.</i>							
				1. Commission to Registrar	...	...	...	180	500	474	...
				2. Furniture	...	...	...	54	100	90	80
				3. Books	...	...	...	5	25	11	30
				4. Liveries	...	...	...	...	60	...	60
				Total	...	...	...	239	685	575	170
				Contingencies Ordinary	...	...	Details not available.	117	150	137	150
				Printing ...	...	...	...	236	400	268	400
				Repairs to Furniture	...	...	...	...	...	...	30
				Electric Charges	...	...	...	28	50	40	50
				Petty Office Expenses	...	...	...	12	50	8	100
				Total	...	...	...	393	650	453	730
					...	...	...	3,241	4,415	3,824	5,000
				8.—Rekh and Chakri.	...	...	Details not available.	...	...	...	...
				(a) Rekh Hukam-	...	...	...	3,180	4,680	4,305	4,900
				nama Department.	...	...	...	3,708	2,736	3,018	2,900
					...	...	...	384	384	384	500
				Total	...	...	...	7,272	7,800	7,707	8,300



Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7
8.—Rekh and Chakri— <i>contd.</i> ...	Travelling Allowance... .. <i>Contingencies Special.</i>	.....	53	100	88	200
	1. Furniture ... ..	.....	...	150	90	30
	2. Books ... ..	.....	...	...	...	...
	Total	...	...	150	90	30
	Contingencies Ordinary ... ..	Stationery ... .. Printing ... .. Repairs to Furniture ... .. Witness Expenses ... .. Electric Charges... .. Petty Office Expenses ... ..	212 98 4 ... 46 ...	300 250 ... ... 150 100	294 26 ... ... 35 68	300 250 25 60 150 55
	Total	...	360	800	423	840
(b) Chakri or Jagir Bakshi ... ..	Total	.....	7,613	8,850	8,308	9,370
	Establishment... ..	Officers ... .. Clerks ... .. Servants ... ..	8,280 3,692 630	9,780 2,964 708	8,905 3,750 708	10,000 3,300 900
	Total	...	12,602	13,152	13,363	14,200
	Travelling Allowance... ..	.....	...	50	...	50
	<i>Contingencies Special.</i>					
	1. Furniture ... ..	.....	...	...	...	50
	2. Books ... ..	.....	5	...	5	20
	3. Liveries ... ..	.....	...	...	...	...
	Total	...	5	...	5	70

9.—Stationery and  
Printing:—

(a) Stationery Deptt.

Contingencies Ordinary	Stationery Printing ... Electric Charges ... Petty Office Expenses	Details not available.	134 67 56 3	135 70 60 20	132 63 60 3	135 70 60 45
Total	Total	12,699	260	285	258	310
.....	.....	20,312	12,867	13,787	13,626	14,630
..	.....		20,552	22,637	21,934	24,000
Establishment	Clerks ... Servants ...	Recognised as a State Deptt. from 1921-22.	1,129 126	1,152 132	1,151 128	1,300 300
Travelling Allowance	Total		1,255	1,281	1,279	1,600
Contingencies Special.	.....		...	...	...	...
1. Furniture	.....		...	...	...	...
2. Books	.....		...	...	...	...
3. Stationery for Sale	.....		37,842	34,000	33,168	34,000
Contingencies Ordinary	Total		37,842	34,010	33,174	34,010
...	Stationery Printing ... Repairs to Furniture Petty Office Expenses	..	51 140 2	80 150 10	82 124 10	60 125 10 15
Total	Total		193	240	216	210
Establishment	.....		39,290	35,534	34,669	35,820
State Press	Superintendent (allowance) Clerks ... Servants ... Guards ... Proof Readers ... Compositors ... Distributors ... Printers ... Machinemen		1,200 2,828 1,347 1,323 720 3,989 821 1,815 912	1,200 2,820 1,512 1,335 720 4,260 840 1,932 984	1,200 2,880 1,392 1,321 731 4,224 785 1,907 869	1,300 3,000 1,600 1,400 800 4,500 900 2,000 1,000
Establishment	.....		39,290	35,534	34,669	35,820
State Press	.....		1,200 2,828 1,347 1,323 720 3,989 821 1,815 912	1,200 2,820 1,512 1,335 720 4,260 840 1,932 984	1,200 2,880 1,392 1,321 731 4,224 785 1,907 869	1,300 3,000 1,600 1,400 800 4,500 900 2,000 1,000

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(b) State Press.— (contd).	Establishment ... ..	Book Binders ... .. Miscellaneous Establishment ... .. Over-time... ..	Details not available.	2,179 2,400 644	2,361 2,880 600	2,248 2,880 675	2,400 2,900 600
		Total	...	20,178	21,447	21,112	22,400
	Contingencies Special.		Details not available.	45,269 110	41,000 12,800	40,859 11,708	50,000 3,700
	1. Paper ... ..	...	...	45,679	53,800	52,567	53,700
	2. Machines and Types ... ..	...	...	...	...	...	...
	Contingencies Ordinary	Electric Charges ... .. Printing Materials ... .. Up-keep of Cart and Bullock ... .. Binding Materials ... .. Water Charges ... .. Petty Office Expenses ... ..	Details not available.	625 ... 143 ... 4,919 ...	1,168 100 180 5,000 ... 32	899 ... 120 5,029 ... 11	1,200 100 180 4,400 100 100
	Total	Total	...	5,687	6,480	6,059	6,080
		...	81,002	71,544	81,727	79,738	82,180
10.—Mint	Establishment... ..	Officer ... .. Clerks ... .. Servants ... ..	Details not available.	490 1,614 456	1,176 1,200 460	1,176 1,177 460	1,400 1,400 700
		Total	...	2,560	2,836	2,813	3,500
	Contingencies Special.		Details not available.	...	...	...	30
	1. Furniture ... ..	...	...	...	...	...	10
	2. Scales and Weights ... ..	...	...	...	...	...	40

11.—Mining	Contingencies Ordinary	...	Stationery	...	...	41	50	44	50
		...	Charcoal	...	...	249	350	320	350
		...	Petty Office Expenses	...	...	33	40	48	60
		...			Total	323	440	412	460
	Total	...		.....		2,872	3,276	3,225	4,000
	Establishment	...	Clerks	...	(5)	3,332	2,100	1,854	2,600
		...	Servants	...	(8)	1,641	996	925	1,200
		...			Total	4,973	3,096	2,779	3,800
	Travelling Allowance...	...		.....		381	500	291	100
	Contingencies Special.					..			
12.—Forests:—	1. Furniture	...		.....		...	100	...	100
	2. Repairs to Buildings	...		.....		4	400	...	400
	3. Survey to Quarries	...		.....		17	...	2,354	1,100
	4. Boundary Pillars	...		.....		...	500	32	300
	5. Survey Instruments	...		.....		280	1,660	...	200
					Total	301	2,660	2,386	2,100
	Contingencies Ordinary	...	Stationery	...	...	220	150	125	175
		...	Printing	...	...	277	400	343	400
		...	Repairs to Furniture	...	...	6	...	...	10
		...	House Rent	...	...	40	25	...	...
(a) Forest	Chemical Charges	...		.....		5	150	...	25
	Repairs to Boundary Pillars	...		.....		...	...	...	90
					Total	548	725	468	700
	Total	...		.....		6,203	6,981	5,924	7,000
	Establishment...	...	Superintendent and Assistant	...	(2)	4,473	4,920	...	5,200
		...	Rangers	...	(3)	900	1,550	...	3,700
		...	Deputy Rangers	...	(4)	...	2,460	...	3,400
		...	Foresters and Surveyors	...	(5)	1,370	2,928	...	2,700
		...	Guards	...	(128)	13,882	19,230	...	24,400
		...	Clerical Staff	...	(17)	3,621	3,240	...	6,000
		...	Camel Sowers	...	...	...	1,786	...	...
	Total	...			Total	24,246	36,114	...	45,400

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23	Budget 1923-24.
1	2	3	4	5	6	7	8
(a) Forest—(contd.)	Travelling Allowance... ..	.....		4,108	3,780		2,780
	<i>Contingencies Special.</i>						
	1. Furniture ... ..	.....		15	50		50
	2. Books ... ..	.....		35	150		50
	3. Type-writer ... ..	.....		59	200		200
	4. Cattle ... ..	.....		...	200		200
	5. Tools and Plants ... ..	.....		243	200		200
	6. Constructions of Buildings ... ..	.....		591	1,000		1,000
	7. Organisation of Forest ... ..	.....		8,425	5,280		3,940
	8. Organisation of Grass Land ... ..	.....		4,358	6,850		1,480
	9. Land Acquisition for Forest ... ..	.....		...	3,700		1,500
	10. Liveries... ..	.....		...	50		...
	Total			13,726	17,680	...	8,620
	Contingencies Ordinary ... ..						
	Stationery ... ..	...		856	960		980
	Printing ... ..	...		697	1,300		1,100
	Repairs of Furniture ... ..	...		...	50		50
	Tour Charges ... ..	...		...	25		25
	Rents and Taxes ... ..	...		1	65		65
	Feed of Cattle ... ..	...		...	1,205		1,980
	Repairs of Building ... ..	...		1,706	1,400		1,900
	Electric Charges... ..	...		68	200		150
	Total			3,338	5,205	...	6,250
	<i>Working Expenses.</i>						
	1. Timber removed by Raj Agency						
	Timber ... ..	...		2,528	4,500		3,000
	Fuel ... ..	...		15,680	17,294		13,090
	Bamboos ... ..	...		1,036	1,000		300
	Grass ... ..	...		139	16,300		4,700
	Other Minor Produce ... ..	...		97	500		300

## (b) Industries

2. Timber removed by Purchasers	...	...	457	500	Details not available.	350
3. Confiscated drift-wood	...	...	...	20	...	20
4. Shared and other Forests	...	...	...	...	...	...
5. Road Cess	...	...	132	175	...	...
Total	...	...	20,069	40,289	...	21,760
Establishment (under reorganisation 1923-24)	...	...	65,477	1,03,068	78,815	81,810
<i>Contingencies Special.</i>						
1. Lucrative Works	...	...	...	...	...	...
Contingencies Ordinary	...	Non-Lucrative Works	1,016	1,000	688	3,500
...	...	Petty Office Expenses	39	135	152	135
...	...	...	70	50	95	55
Total	...	...	109	185	247	190
...	...	...	1,587	1,647	1,452	7,190
Establishment...	...	Permanent Establishment (under re-organisation and 1923-24)	...	...	...	6,200
...	...	Temporary	...	...	...	2,800
Total	...	...	12,303	12,972	11,980	9,000
<i>Contingencies Special.</i>						
1. Fencing	...	...	...	...	...	1,500
2. Digging Pits and Ditches	...	...	...	...	...	700
3. Working of Wells	...	...	...	...	...	200
4. Sowing and Planting	...	...	...	...	...	100
5. Non-recurring Charges	...	...	...	...	...	3,000
Total	...	...	3,904	4,800	4,517	5,500

## (c) Arboriculture

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(c) Arboriculture. (contd).							
	Contingencies Ordinary	Stationery ... Printing ... Repairs of Furniture ... Feed of Cattle ... Repairs of Buildings ...	Details not available.	287	300	269	75 75 25 200 125
Total	Total	Total	15,685	287	300	269	500
			87,420	83,553	1,22,787	16,766	15,000
13.—Prisons :—							
(a) Superintendence...	Establishment...	Superintendent ... Clerks ...	Details not available.	5,550 3,069	6,450 3,901	6,709 2,954	7,000 4,100
		Total		8,619	10,354	9,663	11,100
	Contingencies Special.						
	1. Furniture		Details not available.	135	150	131	130
	2. Books			...	10	...	10
		Total		135	160	131	140
	Contingencies Ordinary	Stationery ... Printing ... Repairs of Furniture	Details not available.	177 136	96 250	120 158	96 250 34
		Total		313	346	278	380
				9,067	10,860	10,072	11,620
(b) Central Jail	Establishment...	Jailor and Assistant Warders ... Convict Warders ... Jail Guards ...	Details not available.	10,687 15,497	10,884 15,612	12,106 14,167	2,300 8,600 300 15,800
		Total		26,184	26,496	26,273	27,200





Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(d) Jail Garden— <i>contd.</i>							
	Contingencies Ordinary	Seeds and Manure Feeding Charges ... Implements	Details not available.	88 567 83	125 600 75	120 610 61	125 600 75
	Total	Total	...	738	800	791	800
				1,028	1,064	1,055	1,100
Total			92,430	1,07,516	1,15,244	93,732	1,07,000
14.—Law and Justice:—							
(a) Chief Court	Establishment	Judges ... Clerks ... Servants ... (3) (13) (12)	Details not available.	24,248 7,918 1,496	31,200 8,436 1,776	31,200 8,101 1,642	31,200 8,600 1,800
		Total	...	33,662	41,412	40,943	41,600
	Travelling Allowance...			367	700	2,994	700
	<i>Contingencies Special.</i>		Details not available.	...	...	...	...
	1. Furniture			92	100	74	80
	2. Books			321	350	352	350
	3. Type-writer			...	...	...	360
	4. Liveries			...	...	...	200
		Total	...	413	450	426	990
	Contingencies Ordinary	Stationery Printing ... Repairs of Furniture Tour Charges Repairs to Type-writer Witness Expenses Electric Charges ... Petty Office Expenses	Details not available.	638 1,207 ... ... 113 992 96 200	675 1,600 ... 25 ... 1,500 200 300	636 1,529 ... ... ... 1,424 184 186	675 1,600 25 25 ... 1,500 200 105
		Total	...	3,246	4,300	3,959	4,130
Total			41,274	37,688	46,862	48,322	47,420



Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(d) Civil Court No. II.	Establishment... ..	Judges ... Clerks ... Servants ... Total	(1) ... (6) ... (3) ...	...	7,596 2,124 372 10,092	...	7,600 2,300 400 10,300
	Travelling Allowance... ..	.....	...	...	...	...	...
	<i>Contingencies Special.</i>						
	1. Furniture ... ..	.....	...	Do.	...	Details not available, Total includes actuals of Civil Court No. I.	...
	2. Books ... ..	.....	...	Do.	...	...	50
	Contingencies Ordinary	Stationery ... Printing ... Repairs to Furniture Electric Charges ... Petty Office Expenses Total	... ... ... ... ... ... Total	Do. Do. Do. Do. Do. Do. Do.	210 85 ... ... 25 320	Details not available, Total includes actuals of Civil Court No. I.	210 85 ... 100 25 420
	Total	.....	21,066	22,908	10,462	22,627	10,770
(e) Criminal Court ..	Establishment... ..	Judges ... Clerks ... Servants ... Total	(2) Details not available. (11) ... (7) ...	8,385 4,025 854 13,264	9,856 4,140 840 14,836	4,736 4,218 820 9,774	10,600 4,400 900 15,900
	Travelling Allowance... ..	.....	...	...	106	141	50
	<i>Contingencies Special.</i>						
	1. Furniture ... ..	.....	...	...	...	...	20
	2. Books ... ..	.....	...	5	30	5	30
	Total	.....	...	5	30	5	50



Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(h) Superintendent Mallani	Establishment...	Superintendent ... Clerks ... Servants ... Total	Details not available.	Details not available.	4,212 1,452 864	Details not available.	4,300 1,600 900
	Travelling Allowance	.....	...	...	6,528	...	6,800
	Contingencies Special.		Details not available.	Details not available.	700	Details not available.	700
	1. Furniture ...	.....	...	...	...	...	...
	2. Books ...	.....	...	...	50	...	50
	3. Hand Cuffs, Fetters, etc.	.....	...	...	...	...	100
	Contingencies Ordinary	Stationery ... Printing ... Repairs to Furniture ... Prisoners Diet and Chalan ... Witness Expenses ... Petty Office Expenses ... Total	Details not available.	Details not available.	100 75 50 1,100 150 50	Details not available.	130 50 100 1,000 200 50
	Total	.....	...	...	1,525	...	1,530
			...	...	8,803	...	9,180
(*) Superintendent Phalodi	Establishment...	Superintendent ... Clerks ... Servants ... Total	Details not available.	Details not available.	4,838 1,140 1,080	Details not available.	4,900 1,400 1,200
	Travelling Allowance...	.....	...	...	7,058	...	7,500
			...	...	500	...	500



Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(k) Superintendent Sojat ...	...	...	Details not available Total includes actuals under (b) (i) and (j).	Do.	Do.	Details not available, Total includes actuals under (b) (i) and (j).	...
Establishment...	...	Superintendent ...					3,300
		Clerks ...					1,500
		Servants ...					900
		Total					5,700
Travelling Allowance	...	.....					700
Contingencies Special.	...						
1. Furniture	...	.....					80
2. Books	...	.....					100
Contingencies Ordinary	...	Total					180
		Stationery	Details not available Total includes actuals under (b) (i) and (j).	Do.	Do.	Details not available, Total includes actuals under (b) (i) and (j).	150
		Printing					50
		Repairs to Furniture					...
		Prisoners Diet and Chalan					650
		Witness Expenses					100
		Petty Office Expenses					40
		Total					990
	Total	.....					7,570
(l) Kotwali Jodhpur..	...	...	Details not available Total includes actuals under (b) (i) and (j).	Do.	Do.	Details not available, Total includes actuals under (b) (i) and (j).	...
Establishment...	...	Officers ...					6,000
		Judicial Clerks					2,700
		Revenue Clerks					1,800
		Treasury Clerk					300
		Servants					3,000
		Total					13,800
Contingencies Special.	...	.....					...
1. Furniture	...	.....					60
		Total					60

(m) Accounts Com- mittee ...	Contingencies Ordinary ...	Stationery Printing ... Repairs to Furniture Prisoners Diet ... Witness Expenses Electric Charges ... Petty Office Expenses	...	...	...	...	Details not available.	385 216 17 53 ... ... 288	400 200 20 100 50 ... 700	189 139 ... 60 5 ... 380	400 200 20 80 50 400 700
	Total	.....	...	Total	...	...	...	959	1,470	773	1,850
			...		...	15,064	15,064	13,829	14,569	14,116	15,710
	Establishment ...	Members ... Clerks ... Servants ...	...	...	...	Detail not available.	Detail not available.	638	...	41	Abolished.
		Total	...	Total	...	...	...	638	...	41	...
	Contingencies Ordinary ...	Stationery	...	...	...	...	...	11	...	...	...
	Total	.....	...	Total	...	1,071	1,071	649	...	41	...
Total ...	.....	.....	...	.....	...	1,43,758	1,43,758	1,38,615	1,58,460	1,46,439	1,64,000
(a) Residency Sur- geon's Office ...	Establishment...	Residency Surgeon (Allowance) Clerks ... Servants ...	...	...	...	Detail not available.	Detail not available.	6,720 4,572 1,224	6,720 4,622 1,224	6,270 5,152 1,220	6,800 4,900 1,300
	Travelling Allowance...	.....	...	Total	...	...	...	12,516	12,566	12,642	13,000
	Contingencies Special.		...		...	Details not available.	Details not available.	550	1,500	801	1,500
	1. Furniture	.....	...		...			100	100	90	90
	2. Books ...	.....	...		...			...	...	...	...
	3. Type-writer	.....	...		...			...	300	383	...
	4. Liveries	.....	...		...			200	...	...	200
	Total	.....	...	Total	...	...	...	300	400	473	290

15.—Medical :—



Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(a) Residency Surgeon's Office— (contd.)	Contingencies Ordinary ...	Stationery ... Printing ... Repairs to Furniture ... Electric Charges ... Petty Office Expenses ... Tour Charges ...	...	321 286 7 80 126 773	400 500 ... 258 500 800	408 512 ... 71 126 731	400 500 10 258 302 800
	Total	Total	...	1,593	2,458	2,178	2,270
			...	14,959	16,924	16,094	17,060
(b) Hospitals and Dispensaries ...	Establishment ...	Assistant Surgeons ... Sub-Assistant Surgeons ... Compounders and Dressers ... Clerks ... Servants ... Vaid and Hakim ...	... ... ... ... ... 1,380	21,954 31,039 14,502 357 10,118 1,200	23,160 31,926 15,322 372 11,120 1,200	25,012 31,986 14,928 346 11,516 1,200	26,600 32,400 17,200 500 12,900 1,200
	Total	Total	...	79,170	83,300	84,988	90,800
	Travelling Allowance...	...	...	2,381	2,100	3,050	2,100
	Contingencies Special.						
	1. Furniture ...	...	...	6,000	6,000	6,452	6,000
	2. Books ...	...	...	26	1,000	290	1,000
	3. Medicines English ...	...	...	37,932	30,424	24,419	30,430
	4. Instruments ...	...	...	1,058	18,000	6,136	18,000
	5. Patients Diet ...	...	...	8,155	8,900	7,613	8,900
	6. Instructional Classes ...	...	...	...	...	...	510
	7. Lady Chelmsford's Welfare League ...	...	...	...	...	...	3,000
	8. Plague and Cholera ...	...	2,548	1,379	200	220	300
	9. Pasture Institute, Kasauli ...	...	...	6	...	...	300
	Total	Total	...	54,556	64,524	45,160	68,410

## (c) Vaccination

Contingencies Ordinary	...	Stationery ...	...	490	500	276	500
		Printing ...	...	962	1,000	1,249	1,000
		Repairs to Furniture	...	337	400	...	400
		House Rent	...	367	504	595	510
		Medicines Bazar	...	673	660	765	660
		Electric Charges	...	443	1,526	1,180	1,530
		Petty Office Expenses	...	7,999	6,130	7,090	6,170
		Total	...	11,271	10,720	11,155	10,800
Total	...	.....	...	1,47,378	1,00,611	1,44,353	1,72,140
Establishment	...	Assistant Supdt. and Inspectors	(1)	2,930	5,184	3,590	5,300
		Vaccinators	(38)	9,812	10,178	10,003	10,100
		Clerks	(1)	390	360	360	400
		Servants	(45)	5,723	7,005	6,430	7,100
		Total	...	18,855	22,727	20,383	22,900
Travelling Allowance	...	.....	...	908	1,100	1,007	1,100
Contingencies Special,							
1. Instruments	...	.....	...	...	150	...	150
2. Lymph	...	.....	...	1,238	2,400	1,852	2,400
		Total	...	1,238	2,550	1,852	2,550
Contingencies Ordinary	...	Stationery	...	84	150	97	150
		Printing	...	218	500	144	500
		Repairs to Furniture	...	...	...	...	...
		Petty Office Expenses	...	205	584	432	600
		Total	...	507	1,234	673	1,250
Total	...	.....	...	21,498	27,611	23,915	27,800
Total	...	.....	...	1,39,094	2,05,179	1,84,362	2,17,000

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
16.—Police :— (a) Police Department :—							
	Establishment...	Officers ... Inspectors ... Sub-Inspectors ... Head Constables... Foot Constables ... Menials ... Goidas ... Supernumeraries... Special Force ... Special Branch ... Educational Allowance ... Local Allowance... Good Service Allowance Mounted Allowance	Details not available.	4,61,553  21,810 23 2,637 ... ... 931 2,820 ... 48,650	5,60,581  24,396 270 3,252 5,436 3,060 1,320 5,000 ... 65,928	...	38,300 23,700 70,200 1,03,500 3,22,100 24,500 300 3,300 5,500 3,100 1,400 3,300 1,200 66,000
	Travelling Allowance...	Total	...	5,38,424	6,69,243	...	6,66,400
	Contingencies Special.						
	1. Furniture ... 2. Books, etc. ... 3. Type-writer ... 4. Rewards ... 5. Secret Service ... 6. Clothing and Equipment 7. Contribution to Abu Bureau ... 8. Repairs to Buildings ...	...	Details not available.	877 119 ... 2,522 2,000 17,953 3,000 1,655	300 1,328 ... 1,300 2,000 25,310 3,000 4,400	Details not available.	200 1,000 ... 11,860 2,000 23,000 ... 4,400
	Contingencies Ordinary	Total	...	28,126	49,338	...	42,460
		Stationery Printing ... Repairs to furniture Repairs to Type-writer Tour Charges ...	Details not available.	5,876 ... 24 54	6,000 ... 500 300	Details not available.	950 4,300 100 100 300

16.—Police :—

(a) Police Department:—

[illegible]

## 17.--Military:—

(a) Military Secretary's Office ...

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(a) Military Secretary's Office— <i>Continued.</i>	<i>Contingencies Special.</i>	.....	Details not available.	...	...	...	...
	1. Furniture ...	.....	...	...	...	...	60
	2. Books ...	.....	...	61	...	...	...
	3. Liveries ...	.....	...	...	...	...	...
	Total	Total	...	61	...	...	60
	<i>Contingencies Ordinary</i>	Stationery ...	Details not available.	279	300	316	300
		Printing ...	...	186	300	233	300
		Repairs to Furniture	...	21	50	4	50
		Water Expenses...	...	...	...	...	25
		Electric Charges...	...	114	250	225	60
		Petty Office Expenses	...	...	...	...	60
	Total	Total	...	600	900	778	840
	Total	.....	66,661	19,043	68,874	58,985	60,700
(b) Sardar Bissala ...	Establishment...	Pay & Allowances of Officers & men :—	Details not available.	48,080	91,112	73,576	85,800
		H. Q. and H. Q. Squadron	...	38,214	71,024	65,229	68,000
		A. Squadron	...	41,670	71,290	66,399	68,000
		B. Squadron	...	44,063	75,116	69,425	68,100
		C. Squadron	...	38,197	72,576	65,165	70,500
		Reserve Squadron	...	...	...	...	...
		Office Establishment :—	Details not available.	5,383	9,228	8,696	3,800
		Secretary	...	...	672	...	5,000
		Clerks	...	...	...	...	700
		Teachers	...	...	...	...	...
	Total	Total	...	2,15,607	3,91,018	3,48,490	3,71,100
	Travelling and Acting Allowance	.....	Details not available.	2,434	2,496	2,374	2,600
	<i>Contingencies Special.</i>	.....	...	...	500	...	500
	1. Furniture ...	.....	...	7,081	6,200	8,362	57,600
	2. Equipment ...	.....	...	...	...	...	...

3. Replacement of Animals	...	...	...	19,000	39,060	39,060	46,000
4. Gratuities and Rewards	...	.....	...	4,663	...	968	...
5. Ammunition	...	.....	...	371	15,235	15,159	15,200
6. Shoeing	...	.....	...	560	4,861	1,160	2,120
7. Feed of Animals	...	.....	...	1,22,604	1,96,990	1,83,507	1,74,780
			Total	1,54,279	2,62,849	2,48,216	2,96,200
Contingencies Ordinary	...	Stationery	...	Details not available.	3,948	6,101	1,400
	...	Printing	...				900
	...	Repairs to Furniture	...				149
	...	Parade Ground Expenses	...				400
	...	Conservancy	...				300
	...	Light Charges	...				100
	...	School	...				278
	...	Veterinary	...				1,977
	...	Training	...				1,300
	...	Water Charges	...				1,200
	...	Petty Office Expenses	...				300
		Total	...	7,765	8,304	12,647	7,960
Total of Sardar Kissala Non-Silehdar.	...	.....	...	3,80,085	6,64,667	6,11,727	6,77,860
Sardar Kissala Silehdar	...	.....	...	8,72,642	...	...	...
Total	...	.....	...	8,72,642	6,64,667	6,11,727	6,77,860
(c) Sardar Infantry.							
Establishment...	...	Pay and Allowances of Officers and men	...	Details not available.	82,264	1,36,596	1,98,300
Travelling and Acting Allowance	...	.....	...				600
Contingencies Special.							
1. Arms and Equipment	...	.....	...				3,500
2. Clothing	...	.....	...				36,720
3. Replacement of Animals	...	.....	...				1,710
4. Maintenance of Animals	...	.....	...				4,590
5. Rifle Ammunition	...	.....	...				7,260
6. L. G. and M. G. Ammunition	...	.....	...				1,890
7. Recruiting Charges	...	.....	...				...
		Total	...	...	18,928	14,713	55,670

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(c) Sardar Infantry— (contd.)	Contingencies Ordinary ...	Stationery ...	Details not available.	249	...	...	175
		Printing ...		46	...	...	100
		Musketry ...		152	...	9	...
		School ...		246	480	267	480
		Training up to Battalion		...	550	1,658	850
		Water Supply ...		...	...	3,204	100
		Medicines ...		525	...	...	...
		Miscellaneous Stores ...	82	...	...	...	45
	Total ...	Total	1,300	1,300	1,030	5,138	1,750
	Total ...	.....	1,08,373	83,925	2,10,836	1,57,020	2,56,320
(d) Artillery ...	Establishment... ..	Pay and Allowance of Officers and men	Details not available.	61,100	89,791	71,179	90,800
	Travelling and Acting Allowance ...	.....		390	600	498	500
	Contingencies Special.						
	1. Musketry, Ammunition and Gun-fires Expenses ...	.....		251	3,600	681	3,600
	2. Arms, Equipment and Accoutrements... ..	.....	...	...	1,090	54	1,090
	3. Furniture ...	.....	...	...	50	...	50
	4. Arrear Supplies ...	.....	...	...	...	...	590
	Total ...	Total	251	251	4,740	735	5,330
	Contingencies Ordinary ...	Stationery ...	Details not available.	131	150	149	135
		Printing ...		40	100	78	100
		Repairs to Furniture		...	50	12	50
		Light Charges ...		...	...	...	300
		Sports ...		...	...	...	100
		Fixed Contingencies		215	583	303	105
		Petty Office Expenses ...		...	...	...	100
	Total ...	Total	386	386	883	542	890
	Total ...	.....	62,168	62,127	96,014	72,954	97,520

(e) Military Transport Corps ...	Establishment ...	...	...	Pay and Allowances of Officers and men Good Service and Good Conduct Pay ...	Details not available.	}	17,135	28,610 600	31,304 ...	35,000 ...
				Total			17,135	29,210	31,304	35,000
	Travelling Allowance	...	.....		Details not available.		...	...	...	300
	<i>Contingencies Special.</i>									
	1. Maintenance of Animals	...	.....				36,191	52,863	47,071	44,080
	2. Replacement of Animals	...	.....				...	5,767	5,363	10,000
	3. Equipment	...	.....				599	3,000	2,999	3,000
	4. Repairs to Carts	...	.....				...	590	8,705	2,100
				Total			36,790	62,220	64,138	59,180
	Contingencies Ordinary	...			Details not available.		...	...	...	100
				Stationery			...	...	...	100
				Printing			...	...	...	200
				School			110	200	197	325
				Water Charges			722	1,000	1,578	175
				Miscellaneous Stores			...	...	...	100
				Petty Office Expenses			...	...	...	...
				Total			832	1,200	1,775	1,000
							54,757	92,630	97,217	95,480
					Details not available.		3,220	5,520	5,520	5,578
				Medical Officer			142	1,104	1,104	1,112
				Sub-Assistant Surgeon			140	240	240	240
				Ward Dafadar			70	120	120	120
				Ward Orderly			125	240	237	240
				Dresser			1,102	1,920	1,899	1,920
				Servants			672	1,152	1,146	1,152
				Sweepers						
				Total			5,471	10,296	10,266	10,362
					Details not available.		...	90	190	100
	Travelling and Acting Allowance	...	.....							
	<i>Contingencies Special.</i>									
	1. Furniture	...	.....				457	100	94	...
	2. Books	...	.....				14	50	23	50
	3. English Medicines and Instruments	...	.....				669	800	1,292	1,300
				Total			1,140	950	1,409	1,350

## (f) Military Hospital Station ...



Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(g) Military Station Hospital (Cont.) ...	Contingencies Ordinary ...	Stationery ... Printing ... Repairs to Furniture ... House Rent ... Diets of Patients ... Bazar Medicines ... Petty Office Expenses ... Total	Details not available.	30 ... ... 17 53 114 214	30 20 ... ... 150 150 200 550	40 ... ... ... 149 119 183 491	30 20 100 ... 150 150 200 650
(g) Military Farm ...	Total ...	...	...	6,825	11,886	12,356	12,462
...	Establishment...	Clerks ... Servants ... Total	Do.	Do.	5,150 5,150	...	1,620 6,840 8,460
...	Travelling Allowance... Contingencies Ordinary, Working Expenses ...	Stationery and Printing... Cutting and Transport ... Purchases... Stocking ... Improvement of Jors ... Repairs to Machines, etc. Total	Established from 1922-23.	Do.	800 150 52,000 9,500 ... 800 1,600 64,050	800 ... ... ... ... ... ... ...	800 200 64,000 2,500 2,000 1,000 1,040 70,740
(h) Band ...	Total ...	...	...	...	70,000	...	80,000
...	Establishment... Travelling Allowance...	Pay and Allowances of Officers and men Contingencies Special.	Details not available.	8,502 1,189 274 ... 274	15,132 1,833 1,083 167 1,000	10,812 2,794 986 36 532	22,100 2,000 4,500 1,250 1,000
...	1. Band Instruments 2. Music ... 3. Uniforms ...	...	...	...	...	...	6,750







Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
19.—Public Works Department (contd.) ...	Establishment (Temporary) ...	.....	Details not available.	...	...	21,385	15,000
	Travelling allowance ...	.....	...	80,525	1,09,920	1,06,726	1,26,100
	Contingencies Special.			13,742	13,700	10,506	8,400
	1. Drawing Apparatus ...	.....	Details not available.	1,098	...	1,847	1,400
	2. Books and Maps ...	.....		597	...	271	500
	3. Liveries ...	.....		1,765	...	46	500
	4. Advertisements ...	.....		...	...	...	200
	5. House Rent ...	.....		...	...	...	300
	6. Medicines ...	.....		...	...	...	200
	7. Tools and Plant ...	.....		9,150	15,000	13,180	12,500
	8. Instructional classes ...	.....		...	...	...	2,000
	Miscellaneous ...	.....	Details not available.	...	...	...	...
		Total	...	12,610	15,000	15,344	17,600
	Contingencies ordinary ...	Stationery ... Printing ... Tour Charges ... Money Order Commission ... Electrical Charges ... Repairs of Tools and Plants ... Petty Office Expenses ...	Details not available.	5,352 3,040 98 ... ... 2,635	8,820	2,543 3,023 63 ... 521 ... 3,396	3,000 1,600 500 400 800 2,500 600
		Total	...	11,125	8,820	9,546	9,400
	Total ...	.....	6,39,987	3,90,777	5,04,749	4,67,767	4,69,000
	Public Works Department Civil Agency ...	.....	6,827	6,427	12,000	12,027	12,000

Total		...	...	6,46,814	3,97,204	5,16,749	4,79,794	4,81,000
20.—Hakumats:—								
(a) Bali		...	...	...	...	...	...	...
Establishment...		...	...	...	...	...	...	...
Hakim ...		...	...	...	...	...	...	2,100
Judicial Clerks ...		...	...	...	...	...	...	1,460
Revenue Clerks ...		...	...	...	...	...	...	...
Treasury Clerks ...		...	...	...	...	...	...	300
Process Servers ...		...	...	...	...	...	...	700
Servants ...		...	...	...	...	...	...	8,730
Total		...	...	...	...	...	...	13,290
Travelling allowance ...		...	...	...	...	...	...	100
Contingencies Special.		...	...	...	...	...	...	...
1. Furniture		...	...	...	...	...	...	10
2. Books, etc.		...	...	...	...	...	...	10
Contingencies Ordinary		...	...	...	...	...	...	50
Stationery		...	...	...	...	...	...	250
Printing		...	...	...	...	...	...	50
Repairs to Furniture		...	...	...	...	...	...	10
Prisoners Diet and Chalan		...	...	...	...	...	...	300
Lighting		...	...	...	...	...	...	27
Witness Expenses		...	...	...	...	...	...	35
Diet and Chalan of Prisoners under Police Custody		...	...	...	...	...	...	50
Remittance Charges		...	...	...	...	...	...	250
Money Bags, etc.		...	...	...	...	...	...	10
Conveyance of Mail		...	...	...	...	...	...	321
House Rent		...	...	...	...	...	...	12
Petty Office Expenses		...	...	...	...	...	...	12
Total		...	...	...	...	...	...	1,360
Total		...	...	...	...	...	...	14,800
(b) Bilara		...	...	...	...	...	...	...
Establishment		...	...	...	...	...	...	3,000
Hakim ...		...	...	...	...	...	...	300
Judicial Clerks ...		...	...	...	...	...	...	60
Revenue Clerk ...		...	...	...	...	...	...	400
Treasury Clerks ...		...	...	...	...	...	...	...

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(b) Bilara—(contd.) ...	Establishment... ..	Process Servers ... .. Servants ... .. Total	Details not available.	Details not available.	Details not available.	Details not available.	420 4,900
	Travelling allowance ... ..	.....	..	..	..	..	8,740
	Contingencies Special.						200
	1. Furniture ... ..	..	Details not available.	Details not available.	Details not available.	Details not available.	20
	2. Books, etc. ... ..	..	..	..	..	..	10
	3. Blankets for Prisoners ... ..	.....	..	..	..	..	40
		Total	..	..	..	..	70
	Contingencies ordinary ... ..	Stationery .. .. Repairs to Furniture .. .. Prisoners' Diet and Chalan .. .. Lighting .. .. Witness Expenses .. .. Diet and Chalan of Prisoners under Police Custody .. .. Remittance Charges .. .. Money Bags, etc. .. .. Petty Office Expenses .. .. Total	Details not available.	Details not available.	Details not available.	Details not available.	241 100 600 36 100 100 250 20 43
		Total	..	..	..	..	1,490
		Total	..	..	..	..	10,500
(c) Desuri ... ..	Establishment... ..	Hakim ... .. Judicial Clerks ... .. Revenue Clerks ... .. Treasury Clerks ... .. Process Servers ... .. Servants ... .. Total	Details not available.	Details not available.	Details not available.	Details not available.	2,070 900 ... 300 560 4,950
		Total	..	..	..	..	8,780

(d) Didwana ...	Travelling allowance ...	...	...	.....	...	Details not available.	Details not available.	Details not available.	Details not available.	100
	Contingencies Special.	...	...	.....	...	...	...	...	...	70
	1. Furniture	...	...	.....	...	...	...	...	...	10
	2. Books, etc.	...	...	.....	...	...	...	...	...	80
	Contingencies ordinary	...	...	.....	...	Details not available.	Details not available.	Details not available.	Details not available.	200
	Stationery	...	...	.....	...	...	...	...	...	25
	Printing	...	...	.....	...	...	...	...	...	20
	Repairs to Furniture	...	...	.....	...	...	...	...	...	250
	Prisoners Diet and Chakans	...	...	.....	...	...	...	...	...	30
	Lighting	...	...	.....	...	...	...	...	...	50
	Witness Expenses	...	...	.....	...	...	...	...	...	50
	Diet and Chakan of Prisoners under Police Custody	...	...	.....	...	...	...	...	...	50
	Remittance Charges	...	...	.....	...	...	...	...	...	175
	Money Bags, etc.	...	...	.....	...	...	...	...	...	20
	Petty Office Expenses	...	...	.....	...	...	...	...	...	20
	Total	...	...	.....	...	...	...	...	...	840
	Establishment...	...	...	.....	...	...	...	...	...	9,800
	Hakim	...	...	.....	...	...	...	...	...	2,400
	Judicial Clerks	...	...	.....	...	...	...	...	...	1,200
	Revenue Clerks	...	...	.....	...	...	...	...	...	...
	Treasury Clerks	...	...	.....	...	...	...	...	...	400
	Process Servers	...	...	.....	...	...	...	...	...	500
	Servants	...	...	.....	...	...	...	...	...	6,350
	Total	...	...	.....	...	...	...	...	...	10,910
	Travelling allowance ...	...	...	.....	...	Details not available.	Details not available.	Details not available.	Details not available.	300
	Contingencies Special.	...	...	.....	...	...	...	...	...	50
	1. Furniture	...	...	.....	...	...	...	...	...	10
	2. Books, etc.	...	...	.....	...	...	...	...	...	60
	Contingencies ordinary	...	...	.....	...	Details not available.	Details not available.	Details not available.	Details not available.	230
	Stationery	...	...	.....	...	...	...	...	...	50
	Printing	...	...	.....	...	...	...	...	...	25
	Repairs to Furniture	...	...	.....	...	...	...	...	...	...



Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(d) <i>Dudman—(contd.)...</i>	Contingencies ordinary ...	Prisoners Diet and Chalan ... Lighting ... Witness Expenses ... Diet and Chalan of Prisoners under Police Custody ... Remittance Charges ... Money Bags, etc. ... Petty Office Expenses ... Total ...	Details not available. ... ... ... ... ... ... Total ...	Details not available. ... ... ... ... ... ... Total ...	Details not available. ... ... ... ... ... ... Total ...	Details not available. ... ... ... ... ... ... Total ...	500 24 10 150 500 10 11 1,600 12,800
(e) <i>Janitran ...</i>	Establishment ...	Hakim ... Judicial Clerks ... Revenue Clerks ... Trenary Clerks ... Process Servers ... Servants ... Total ...	Details not available. ... ... ... ... ... Total ...	Details not available. ... ... ... ... ... Total ...	Details not available. ... ... ... ... ... Total ...	Details not available. ... ... ... ... ... Total ...	2,100 900 250 300 120 5,730 9,700
	Travelling allowance ...	.....	...	...	...	...	200
	<i>Contingencies Special.</i>						
	1. Furniture ...	.....	...	...	...	...	50
	2. Books ...	.....	...	...	...	...	10
	3. Hand Cuffs ...	.....	...	...	...	...	50
	4. Blankets for Prisoners ...	.....	...	...	...	...	40
	Contingencies ordinary ...	Stationary ... Printing ... Repairs to Furniture ... Prisoners Diet and Chalan ... Lighting ... Total ...	Details not available. ... ... ... ... Total ...	Details not available. ... ... ... ... Total ...	Details not available. ... ... ... ... Total ...	Details not available. ... ... ... ... Total ...	180 150 50 5 500 30

## (f) Jalore

Witness Expenses	...	Prisoners under	...	Details not available.	Details not available.	Details not available.	...	65
Diet and Chalan	...	...	...	...	...	...	...	200
Police Custody	...	...	...	...	...	...	...	330
Remittance Charge	...	...	...	...	...	...	...	30
Money Bags, etc.	...	...	...	...	...	...	...	40
Petty Office Expenses	...	...	...	...	...	...	...	...
Total	...	...	...	...	...	...	...	1,120
Establishment...	...	...	...	...	...	...	...	11,500
Hakims	...	...	(2)	Details not available.	Details not available.	Details not available.	...	3,624
Judicial Clerks	...	...	(4)	...	...	...	...	1,150
Revenue Clerks	...	...	(1)	...	...	...	...	211
Treasury Clerks	...	...	(2)	...	...	...	...	400
Process Servers	...	...	(7)	...	...	...	...	9-0
Servants	...	...	(37)	...	...	...	...	7,200
Total	...	...	...	...	...	...	...	13,550
Travelling allowance	...	...	...	Details not available.	Details not available.	Details not available.	...	200
Contingencies Special.	...	...	...	...	...	...	...	...
1. Furniture	...	...	...	...	...	...	...	100
2. Books	...	...	...	...	...	...	...	40
3. Blankets for Prisoners	...	...	...	...	...	...	...	50
Contingencies ordinary	...	...	...	...	...	...	...	100
Stationery	...	...	...	...	...	...	...	300
Printing	...	...	...	...	...	...	...	50
Repairs to Furniture	...	...	...	...	...	...	...	50
Prisoners Diet and Chalan	...	...	...	...	...	...	...	300
Lighting	...	...	...	...	...	...	...	30
Witness Expenses	...	...	...	...	...	...	...	50
Diet and Chalan of Prisoners under	...	...	...	...	...	...	...	170
Police Custody	...	...	...	...	...	...	...	170
Remittance Charges	...	...	...	...	...	...	...	30
Money Bags, etc.	...	...	...	...	...	...	...	10
Petty Office Expenses	...	...	...	...	...	...	...	...
Total	...	...	...	...	...	...	...	1,120
Establishment	...	...	...	...	...	...	...	15,100
Hakim	...	...	(1)	Details not available.	Details not available.	Details not available.	...	240
Judicial Clerks	...	...	(4)	...	...	...	...	1,260

## (g) Janswantpura

Major Head.	Minor Head.	Detailed Head.			Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8		
(g) Jaswantpura—(contd.)	Establishment	...	...	...	...	...	...	...	...
		Revenue Clerks ...	...	(1)	Details not available.	Details not available.	Details not available.	Details not available.	210
		Treasury Clerks ...	...	(1)	...	...	...	...	300
		Process Servers ...	...	(5)	...	...	...	...	560
		Servants ..	...	(38)	...	...	...	...	7,510
		Total	...	...	...	...	...	...	12,210
	Travelling allowance ...	.....	...	...	Details not available.	Details not available.	Details not available.	Details not available.	270
	Contingencies Special.								
	1. Furniture ...	.....	...	...	...	...	...	...	50
	2. Books ...	.....	...	...	...	...	...	...	25
	3. Safe ...	.....	...	...	...	...	...	...	40
	4. Hand Cuffs ...	.....	...	...	...	...	...	...	45
	5. Blankets for Prisoners	.....	...	...	...	...	...	...	30
		Total	...	...	...	...	...	...	220
	Contingencies ordinary				...	...	...	...	...
		Stationery ...	...	...	Details not available.	Details not available.	Details not available.	Details not available.	217
		Printing ...	...	...	...	...	...	...	60
		Repairs to Furniture	...	...	...	...	...	...	...
		Prisoners Diet and Chalan	...	...	...	...	...	...	...
		Lighting ...	...	...	...	...	...	...	322
		Witness Expenses	...	...	...	...	...	...	28
		Diet and Chalan of Prisoners under	...	...	...	...	...	...	75
		Police Custody.	...	...	...	...	...	...	150
		Remittance Charges	...	...	...	...	...	...	60
		Money Bags	...	...	...	...	...	...	20
		Petty Office Expenses	...	...	...	...	...	...	68
		Total	...	...	...	...	...	...	1,000
	Total	.....	...	...	...	...	...	...	13,700
(h) Jodhpur ..	Establishment...	...	...	...	Details not available.	Details not available.	Details not available.	Details not available.	2,090
		Hakim ...	...	(1)	...	...	...	...	1,370
		Judicial Clerks ...	...	(5)	...	...	...	...	20
		Revenue Clerks ...	...	(1)	...	...	...	...	...



Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(i) Barmer—(contd.) ...							
		<i>Contingencies Special.—(contd.)</i>					
		3. Hand Cuffs ... ..					10
		4. Repairs to Buildings ... ..					100
		5. Rjasthan ... ..					20
		Contingencies ordinary					310
		Stationery ... ..					286
		Printing ... ..					61
		Repairs to Furniture ... ..					50
		Prisoners Diet and Chalan					600
		Lighting ... ..					30
		Witness Expenses ... ..					20
		Diet and Chalan of Prisoners under					250
		Police Custody ... ..					400
		Remittance Charges ... ..					8
		Money Bags ... ..					115
		Petty Office Expenses ... ..					1,820
		Total					16,800
(f) Meru ... ..							
		Hakim ... ..					2,700
		Judicial Clerks ... ..					1,100
		Revenue Clerks ... ..					260
		Treasury Clerks ... ..					710
		Process Servers ... ..					750
		Servants ... ..					6,820
		Total					12,380
		Travelling allowance ... ..					300
		<i>Contingencies Special.</i>					
		1. Furniture ... ..					75
		2. Books ... ..					6



Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(k) Nagore—(contd.)	Contingencies ordinary ...	Diet and Chalan of Prisoners under Police Custody ... Remittance Charges ... Money Bags ... Petty Office Expenses ...	Details not available.	Details not available.	Details not available.	Details not available.	200 200 20 115
	Total ...	Total	...	...	...	...	2,010
(l) Pachbadra	Establishment ...	Hakim ... Judicial Clerks ... Revenue Clerk ... Treasury Clerk ... Process Servers ... Servants ...	Details not available.	Details not available.	Details not available.	Details not available.	2,040 1,050 60 350 290 5,970
	Total ...	Total	...	...	...	...	9,760
	Travelling allowance ...	...	Details not available.	Details not available.	Details not available.	Details not available.	200
	Contingencies Special.						
	1. Furniture ...	...	...	...	...	...	300
	2. Books ...	...	...	...	...	...	10
	3. Hand Cuffs ...	...	...	...	...	...	30
	4. Repairs to Buildings ..	...	...	...	...	...	50
	Total ...	Total	...	...	...	...	390
	Contingencies ordinary ...	Stationery ... Printing ... Repairs to Furniture ... Prisoners Diet and Chalan ... Lighting ... Witness Expenses ... Diet and Chalan of Prisoners under Custody charges ... Remittance Charges ...	Details not available.	Details not available.	Details not available.	Details not available.	150 50 125 108 40 50 50 352

	(m) Pali	(n) Parbatsar
Establishment...	...	...
Furniture ...	...	...
Books ..	...	...
Hand Cuffs ...	...	...
Blankets for Prisoners	...	...
Contingencies ordinary	...	...
Stationery	...	...
Printing ...	...	...
Repairs to furniture	...	...
Prisoners Diet and Chalan	...	...
Lighting ...	...	...
Witness Expenses	...	...
Diet and Chalan of Prisoners under Police Custody	...	...
Remittance Charges	...	...
Money Bags	...	...
Petty Office Expenses	...	...
Total	...	...
Travelling allowance ...	...	...
Contingencies Special.	...	...
Hakim ...	...	...
Judicial Clerks ...	...	...
Revenue Clerk ...	...	...
Treasury Clerk ...	...	...
Process Servers ...	...	...
Servants ...	...	...
Total	...	...
Money Bags	...	...
Petty Office Expenses	...	...
Total	...	...



Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(n) Parbatsar—(Contd.).	Establishment...	Treasury Clerks ... Process Servers ... Servants ...	(2) ... (5) ... (7) ...	...	...	Details not available.	470 710 7,170
	Travelling allowance ...	Total	...	...	...	...	12,190
	<i>Contingencies Special.</i>	.....	Details not available.	Details not available.	Details not available.	Details not available.	250
	1. Books ...	.....	...	...	...	...	10
	2. Cattle Fair ...	.....	...	...	...	...	1,400
	Contingencies ordinary	Total	...	...	...	...	1,410
		Stationery ... Printing ... Repairs to Furniture ... Prisoners Diet and Chalan ... Lighting ... Witness Expenses ... Diet and Chalan of Prisoners under Police Custody ... Remittance Charges ... Money Bags ... Petty Office Expenses ...	... ... ... ... ... ... ... ... ... ...	Details not available.	Details not available.	Details not available.	200 50 25 400 55 35 150 300 10 25
		Total	...	...	...	...	1,250
	Total	.....	...	...	...	...	15,100
	Establishment...	Hakim ... Judicial Clerks ... Revenue Clerk ... Treasury Clerk ... Process Servers ... Servants ...	(1) (3) (1) (1) (3) (29) ...	Details not available.	Details not available.	Details not available.	2,400 980 60 400 400 5,940
(o) Phalodi ...	...	Total	...	...	...	...	10,180

[illegible]

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(p) Sambhar (contd)	Contingencies ordinary	Stationery ... .. Printing ... .. Repairs to Furniture ... .. Prisoners Diet and Chalan ... .. Lighting ... .. Witness Expenses ... .. Diet and Chalan of Prisoners under Police Custody ... .. Remittance Charges ... .. Money Bags ... .. Petty Office Expenses ... .. Rajasthan ... .. Total	Details not available.	Details not available.	Details not available.	Details not available.	280 ... 50 200 30 50 100 150 10 650 10 1,530 24,600
(q) Sarehore	Establishment...	Hakim ... .. Judicial Clerks ... .. Revenue Clerk ... .. Treasury Clerk ... .. Process Servers ... .. Servants ... .. Total	Details not available.	Details not available.	Details not available.	Details not available.	2,060 900 60 300 420 4,800 8,540 400
	Travelling allowance ... .. Contingencies Special.		Details not available.	Details not available.	Details not available.	Details not available.	50 10 20 50 130
	1. Furniture ... .. 2. Books ... .. 3. Safe ... .. 4. Blankets for Prisoners ... .. Total		Details not available.	Details not available.	Details not available.	Details not available.	130

[illegible]

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(s) Shiv	...	...	...	...	...	...	...
	Establishment...	Hakim ... Judicial Clerks ... Revenue Clerk ... Treasury Clerk ... Process Servers ... Servants ...	Details not available.	Details not available.	Details not available.	Details not available.	2,050 1,050 ... 400 160 4,150
	Travelling allowance ...	Total	...	...	...	...	7,810
	Contingencies Special.	...	Details not available.	Details not available.	Details not available.	Details not available.	300
	1. Furniture	...	...	...	...	...	40
	2. Books	...	...	...	...	...	10
	3. Hand Cuffs	...	...	...	...	...	50
	Contingencies ordinary	Stationery ... Printing ... Repairs to Furniture ... Prisoners Diet and Chalan ... Lighting ... Witness Expenses ... Diet and Chalan of Prisoners under ... Police Custody ... Remittance Charges ... Money Bags ... Petty Office Expenses ...	Details not available.	Details not available.	Details not available.	Details not available.	100 125 25 15 50 30 15 25 50 5 50
	Total	Total	...	...	...	...	390
	...	...	...	...	...	...	8,600
(t) Sivana	Establishment...	Hakim ... Judicial Clerks ... Revenue Clerk ... Treasury Clerk ...	Details not available.	Details not available.	Details not available.	Details not available.	2,400 900 280 300



Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(u) Sojat—(contd.)	Contingencies ordinary	Stationery Printing ... Repairs to Furniture Prisoners Diet and Chalan Lighting ... Witness Expenses Diet and Chalan of Prisoners under Police Custody Remittance Charges Money Bags Fixed Contingencies Petty Office Expenses	Details not available.	Details not available.	Details not available.	Details not available.	200 56 25 300 30 50 100 500 45 18 46
Total	Total	Total	...	...	...	...	1,370
	.....	.....	...	...	...	...	13,400
		.....	1,37,531	1,32,420	2,69,854	2,34,177	2,81,000
(a) Balotra	Establishment	Clerks ... Servants ... Sanitation Establishment	Details not available.	Details not available.	Details not available.	Details not available.	300 300 880
	Contingencies Special,	Total	...	...	...	...	1,480
	1. Books 2. Iron Pots and Implements 3. Lanterns, etc.	..... ..... .....	Details not available.	Details not available.	Details not available.	Details not available.	10 30 300
	Total	Total	...	...	...	...	340

21.—Municipalities :—

(a) Balotra

	Contingencies ordinary	Stationery	Oil for Lighting	House Rent	Petty Office Expenses	Details not available.	Details not available.	Details not available.	Details not available.	Details not available.	24 600 36 20
	...	...	...	...	...	...	...	...	...	...	680
						...	...	...	...	...	2,500
	Total	...	...	...	...	...	...	...	...	...	200
	...	...	...	...	...	...	...	...	...	...	200
	...	...	...	...	...	...	...	...	...	...	1,300
	...	...	...	...	...	...	...	...	...	...	1,700
	Total	...	...	...	...	...	...	...	...	...	30
	...	...	...	...	...	...	...	...	...	...	300
	...	...	...	...	...	...	...	...	...	...	20
	...	...	...	...	...	...	...	...	...	...	350
	Total	...	...	...	...	...	...	...	...	...	2,050
	...	...	...	...	...	...	...	...	...	...	7,600
	...	...	...	...	...	...	...	...	...	...	2,800
	...	...	...	...	...	...	...	...	...	...	1,200
	...	...	...	...	...	...	...	...	...	...	53,300
	...	...	...	...	...	...	...	...	...	...	64,900
	Total	...	...	...	...	...	...	...	...	...	90
	...	...	...	...	...	...	...	...	...	...	10
	...	...	...	...	...	...	...	...	...	...	400
	...	...	...	...	...	...	...	...	...	...	250
	...	...	...	...	...	...	...	...	...	...	2,000
	...	...	...	...	...	...	...	...	...	...	7,000
	...	...	...	...	...	...	...	...	...	...	300
	...	...	...	...	...	...	...	...	...	...	500
	Total	...	...	...	...	...	...	...	...	...	10,460

(b) Didwana ...

(c) Jodhpore...







Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(j) Sambhar ...	Establishment ...	Clerk Servant Sanitation Staff	(1) Details not available	(1) Details not available	(1) Details not available	(1) Details not available	100 100 500
	Total	Total					1,100
(k) Sojat ...	Establishment...	Clerk Servant Sanitation Staff	(1) Details not available	(1) Details not available	(1) Details not available	(1) Details not available	100 200 400
	Total	Total					700
Total			53,679	1,02,057	1,07,387	1,03,218	1,10,000
22.— Education :—							
(a) Direction							
...	Establishment...	Office Clerks Servants Revolving Fund	(1) Details not available	(1) Details not available	(1) Details not available	(1) Details not available	500 2,000 2,500 100 1,000
	Travelling allowances			100 0	11 52 1	107 53	11 10 0
	Contingent expenses				1,000 0	682	500
	1. Primary Education (continued)						1,00,000
	Contingent expenses						1,00,000
	...	...					
	...	...					

	Petty Office Expenses	...	...	...	...	20	20	19	20
(b) Inspection					Total	105	110	104	110
						11,053	12,162	11,574	1,11,730
	Establishment	...	...	(4)	...	6,124	6,960	6,960	7,000
	Clerk	...	...	...	...	...	...	...	...
	Servants	...	...	(4)	...	382	480	478	500
				...	Total	6,806	7,440	7,438	7,500
	Travelling allowance	...	...	...	...	2,320	2,600	2,562	2,500
	Contingencies Special.								
	Nil.								
	Contingencies ordinary	...	...	...	...	50	60	34	60
(c) Jaswant College...				...	Total	7	15	...	20
				...		57	75	34	80
				...		9,183	10,115	10,034	10,080
	Establishment...	...	...	(7)	...	19,876	20,916	20,863	21,900
	Clerk	...	...	(1)	...	321	324	297	400
	Servants	...	...	(6)	...	718	720	720	800
				...	Total	20,918	21,960	21,880	23,100
	Travelling allowance	...	...	...	...	...	...	...	...
	Contingencies Special.								
	1. Furniture	...	...	...	...	...	75	75	80
2. Books	...	...	...	...	491	500	358	500	
3. Scholarships	...	...	...	...	2,681	4,488	3,672	4,000	
4. Scientific apparatus	...	...	...	...	178	400	405	600	
			...	Total	3,350	5,463	4,510	5,180	
Contingencies ordinary			...	...	...	59	60	55	60
			...	...	...	10	15	6	15
			...	...	...	92	25	25	25
			...	...	...	105	100	100	100
			...	...	...	342	348	346	350

## (c) Jaswant College...

Major Head.	Minor Head.	Deduced Head	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(c) Jaswant College— (contd).	Contingencies ordinary ...	Laboratory and other Petty Expenses		116	125	163	200
	Total	Total		734	673	840	750
(d) Darbar High School ...	Establishment ...	Mess Cook Sewers	30 1 110	1,041 10 1,051	1,100 24 1,124	1,072 100 1,172	23,650 2,000 25,650
	Travelling allowances ...	Total		1,051	1,124	1,172	25,249
	Contingencies Special.			125	125	141	171
	1. Furniture ...			10	10	10	10
	2. Books ...			10	10	10	10
	3. Prize ...			10	10	10	10
	4. Scholarships ...			10	10	10	10
	5. Scientific apparatus ...			10	10	10	10
	Contingencies ordinary ...			105	105	125	150
	Total			1,176	1,249	1,317	1,370
	Contingencies ordinary ...	Stationery Printing Repairs to Furniture Gas ... Petty Expenses ...		25 10 10 10 10	25 10 10 10 10	25 10 10 10 10	25 10 10 10 10
	Total	Total		1,201	1,259	1,332	1,420
(e) Hewson Girls' School ...	Establishment ...	Librarian Peon Cook Sewers	11 110 110 110	1,041 10 1,051 1,051	1,100 24 1,124 1,124	1,072 100 1,172 1,172	23,650 2,000 25,650 25,650
	Total	Total		1,051	1,124	1,172	25,249
	Contingencies ordinary ...			125	125	141	171
	1. Furniture ...			10	10	10	10
	2. Books ...			10	10	10	10
	3. Prize ...			10	10	10	10
	4. Scholarships ...			10	10	10	10
	5. Scientific apparatus ...			10	10	10	10
	Contingencies ordinary ...			105	105	125	150
	Total			1,176	1,249	1,317	1,370

(f) Anglo-Vernacular  
School ... ..

Travelling allowance ... ..	...	...	...	100	100	80	...
<i>Contingencies Special.</i>							
1. Furniture ... ..	...	...	...	97	75	70	80
2. Books ... ..	...	...	...	99	100	55	100
3. Prize ... ..	...	...	...	500	250	250	250
			Total	696	425	375	430
Contingencies ordinary	...	...	...	30	30	14	30
Stationery ... ..	...	...	...	17	30	28	30
Printing ... ..	...	...	...	...	25	22	30
Repairs to Furniture	...	...	...	89	90	110	120
Examination and Petty Expenses	...	...	...	136	175	174	210
			Total	8,950	9,156	8,696	9,120
Establishment...	...	...	...	30,316	37,978	34,161	38,800
Teaching Staff	...	...	(102)	...	...	...	...
Clerks ... ..	...	...	...	2,143	2,160	2,151	2,200
Servants ... ..	...	...	(18)	32,159	40,138	36,312	41,000
			Total	113	200	172	200
Travelling Allowance...	...	...	...	...	...	...	...
<i>Contingencies Special.</i>							
1. Furniture ... ..	...	...	...	400	400	400	400
2. Books ... ..	...	...	...	140	105	104	110
3. Prize ... ..	...	...	...	79	150	135	150
4. Scholarships	...	...	...	...	...	...	...
			Total	619	655	639	660
Contingencies ordinary	...	...	...	47	200	90	200
Stationery ... ..	...	...	...	142	150	132	150
Printing ... ..	...	...	...	96	100	75	100
Repairs to Furniture	...	...	...	238	210	240	240
Games ... ..	...	...	...	1,019	997	1,065	1,080
Fixed Contingencies	...	...	...	...	...	...	20
Petty Expenses	...	...	...	1,542	1,687	1,602	1,790
			Total	34,733	42,680	38,725	43,650
Total	...	...	...	...	...	...	...

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(g) Vernacular School	Establishment...	Teaching Staff ...	...	13,677	16,501	14,581	18,200
	Travelling allowance ...	.....	...	65	100	97	100
	<i>Contingencies Special.</i>						
	1. Furniture	.....	Details not available	191	300	44	300
	2. Books	.....		142	100	56	100
	3. Prizes	.....		109	125	125	130
	4. Scholarships	.....			...	...	...
		Total		445	525	225	530
	Contingencies ordinary	Stationery	Details not available	102	250	161	250
		Printing		116	200	74	200
(h) Business Class		Fixed Contingencies		1,018	1,275	1,102	1,050
		Petty Other Expenses					110
		Total		1,236	1,725	1,337	1,640
				15,123	18,851	16,240	20,470
	Establishment...	Instructor	Details not available.	751	995	1,108	1,100
		Servant			120		150
		Total		751	1,115	1,108	1,250
	<i>Contingencies Special.</i>						
	1. Furniture	.....	Details not available.	...	25	25	30
	2. Books	.....		...	35	...	40
	3. Type-writers	.....		...	2,000	1,998	2,000
		Total		...	2,060	2,023	2,070
	Contingencies ordinary	Stationery	Details not available.	199	72	72	72
		Repairs to Type-writers...			60	178	60
		Electric Charges...			12	18	18
		Total		199	144	178	150

(i) Jodhpur House, Mayo College, Ajmer ...	Total ...	.....	953	3,319	3,309	3,470
	Establishment... ..	...	2,642	1,500 1,145	2,621	1,500 1,200
		Motmid ... ..	...	...	...	...
		Servants ... ..	...	...	...	...
			(1) (7)	...	...	...
		Total	...	2,612	2,621	2,700
		<i>Contingencies Special.</i>				
	1. Furniture ... ..	.....	37	25	2	30
	Contingencies ordinary ...	...	14	25	27	30
		Repairs to Furniture ... ..	...	300	...	300
(i) Grants-in-aids ...		Kerosine Oil ... ..	...	149	481	150
		Water Charges ... ..	809	400	...	400
		House and Garden Petty Expenses	...	...	...	...
		Total	823	874	508	880
	Total ...	.....	3,502	3,544	3,131	3,610
	Grants-in-aid to Local Schools	.....	26,123	54,532	30,431	26,550
	"Mayo College, Ajmer ...	...	32,000	32,000	32,000	32,000
	Building and Furniture Grants	.....	...	...	11,700	...
	Total ...	.....	58,123	86,532	74,131	58,550
	Bursaries ... ..	.....	13,191	20,562	9,856	1,500
(k) Rajput Schools ...	Rajputana Sports ... ..	.....	...	1,000	454	400
	Provision for reorganisation, Grants	.....	...	...	...	8,100
	in-aid and Scholarships ...	.....	...	...	...	...
	Establishment ... ..	...	21,260	21,950	17,050	18,800
		Principal and Vice-Principal ...	(1)	...	...	...
		Masters ... ..	(20)	17,208	17,735	18,500
		Servants ... ..	(14)	2,832	2,673	2,800
		Boarding House Staff ... ..	(35)	7,191	7,330	7,340
		Total	...	48,194	44,788	47,410
	Travelling allowance ... ..	.....	212	200	156	430
...	<i>Contingencies Special.</i>					
	1. Furniture ... ..	.....	538	450	481	450



Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(k) Rajput Schools— (contd).							
	<i>Contingencies Special.</i>						
2. Books ...	...	...		1,091	1,650	1,294	1,450
3. Clothing and Beddings	...	...		6,026	5,589	5,179	5,740
4. Catering ...	...	...		23,523	22,000	18,392	24,000
5. Cooking Utensils	...	...		...	200	185	200
6. Prize ...	...	...		...	150	43	150
7. Scholarships	...	...		155	240	...	...
		Total	...	31,333	30,279	25,574	31,990
	<i>Contingencies ordinary</i>						
	...	Stationery		384	850	348	600
	...	Printing ...		153	200	150	200
	...	Repairs to Furniture		...	50	...	50
	...	Upkeep of Garden		73	335	100	1,310
	...	Boys Scouts Movement		...	...	...	1,000
	...	Games ...		545	650	7,606	650
	...	Cartage and Conservancy		6,226	7,726	8,572	462
	...	Electric Charges...		...	...	...	5,000
	...	Petty Other Expenses		...	...	...	458
		Total	...	7,381	9,811	9,776	9,730
	Total		...	87,420	91,960	80,294	89,590
Total	.....	...	2,86,608	2,90,130	3,55,451	3,06,955	4,17,000



Major Head.	Minor Head.	Detailed Head.			Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8		
23.—Minor Department— (1) Farraskhana ...	...	Officers ... Clerks ... Servants ... Total	(1) (6) (93)	...	Details not available.	2,485 2,050 15,804	2,400 1,068 17,328	2,620 1,130 18,386	2,900 2,500 16,300
Travelling allowance ...	...	.....	...	18	...	20,339	20,796	22,136	21,700
Contingencies Special.	...	.....	...	...	...	...	1,500	583	1,500
1. Furniture and Tents ...	...	.....	Details not available.	1,121	6,000	7,758	6,000	7,758	6,000
2. Dholyan ka Kothar ...	...	.....	...	...	100	13	100	13	100
3. Liveries... ..	...	.....	...	439	500	299	500	299	500
Contingencies ordinary ...	...	Total	...	1,560	6,600	8,070	6,600	8,070	6,600
Stationery ...	...	...	Details not available.	121	325	360	325	360	325
Printing ...	...	...	...	39	125	51	125	51	125
Repairs to Furniture and Tents	...	...	...	1,786	3,820	2,828	3,820	2,828	3,820
Lighting ...	...	...	...	4,040	3,000	1,738	3,000	1,738	3,000
Toilet requisites ...	...	...	...	267	400	466	400	466	400
Electrical Charges ...	...	...	...	7,413	16,600	21,488	16,600	21,488	21,700
Tour Charges ...	...	...	...	1,444	4,000	2,348	4,000	2,348	4,000
Sundry Farrash Khana articles	...	...	...	1,241	800	1,857	800	1,857	800
Total	...	Total	...	16,351	29,070	31,126	29,070	31,126	34,170
Establishment... ..	...	.....	26,807	38,268	61,915	61,915	61,915	61,915	63,970
Travelling Allowance... ..	...	.....	Details not available.	5,400	2,316	3,723	2,316	3,723	2,600
Contingencies Special.	...	.....	...	63	...	2	...	2	80
1. Saman ...	...	.....	...	1,865	...	265	...	265	230
2. Feeding Charges ...	...	.....	...	11,402	3,768	6,733	3,768	6,733	5,160
Total	...	Total	...	13,267	3,768	6,998	3,768	6,998	5,390
(2) Camel and Bullocks Stables ...	...	.....	...	...	...	...	...	...	...

## (3) Sileh Khana

Contingencies ordinary	...	Stationery	...	...	...	50	700	28	45
	...	Repairs of Saman	...	...	...	482		733	165
	...	Medicines and Nails	...	...	...	16		32	130
	...	Petty Office Expenses	...	...	...	3		20	60
	...	Total	...	...	...	551	700	813	400
Total	...		.....			19,381	6,784	11,536	8,470
Establishment...	...	Superintendent	...	...	(1)				4,000
	...	Clerk	...	...	(1)	6,825	6,876	6,850	300
	...	Servants	...	...	(15)				2,700
	...	Total	...	...	...	6,825	6,876	6,850	7,000
Travelling Allowance...	...		.....			4	...	...	...
Contingencies Special.									
1. Purchase of Saman	...		.....			17	200	...	200
Contingencies Ordinary	...	Stationery	...	...	...	24	30	30	40
	...	Repairs to Arsenal	...	...	...	66	300	399	400
	...	Petty Office Expenses	...	...	...	179	28	7	30
	...	Total	...	...	...	269	358	436	470
Total	...		.....			7,115	7,434	7,289	7,670
Establishment...	...	Clerk	...	...	(1)				300
	...	Rhois	...	...	(17)	2,220	2,391	2,323	2,100
	...	Total	...	...	...	2,220	2,391	2,323	2,400
Contingencies Special.									
Nil.									
Contingencies ordinary	...	Repairs to Furniture	...	...	...	4	...	...	...
	...	Repairs to Palkies	...	...	...	...	150	120	150
	...	Petty Office Expenses	...	...	...	10	20	14	20
	...	Total	...	...	...	11	170	134	170
Total	...		.....			2,234	2,561	2,457	2,570

## (4) Palki Khana

Contingencies ordinary	...	Stationery	...	...	...	50	700	28	45
	...	Repairs of Saman	...	...	...	482		733	165
	...	Medicines and Nails	...	...	...	16		32	130
	...	Petty Office Expenses	...	...	...	3		20	60
	...	Total	...	...	...	551	700	813	400
Total	...		.....			19,381	6,784	11,536	8,470
Establishment...	...	Superintendent	...	...	(1)				4,000
	...	Clerk	...	...	(1)	6,825	6,876	6,850	300
	...	Servants	...	...	(15)				2,700
	...	Total	...	...	...	6,825	6,876	6,850	7,000
Travelling Allowance...	...		.....			4	...	...	...
Contingencies Special.									
1. Purchase of Saman	...		.....			17	200	...	200
Contingencies Ordinary	...	Stationery	...	...	...	24	30	30	40
	...	Repairs to Arsenal	...	...	...	66	300	399	400
	...	Petty Office Expenses	...	...	...	179	28	7	30
	...	Total	...	...	...	269	358	436	470
Total	...		.....			7,115	7,434	7,289	7,670
Establishment...	...	Clerk	...	...	(1)				300
	...	Rhois	...	...	(17)	2,220	2,391	2,323	2,100
	...	Total	...	...	...	2,220	2,391	2,323	2,400
Contingencies Special.									
Nil.									
Contingencies ordinary	...	Repairs to Furniture	...	...	...	4	...	...	...
	...	Repairs to Palkies	...	...	...	...	150	120	150
	...	Petty Office Expenses	...	...	...	10	20	14	20
	...	Total	...	...	...	11	170	134	170
Total	...		.....			2,234	2,561	2,457	2,570

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(5) Nakkar Khana ...	Establishment... ..	Servants ... ..	...	951	960	960	1,000
	<i>Contingencies Special.</i>						
	1. Nakkars ... ..	.....	...	67	74	...	80
	Contingencies ordinary ... ..	Repairs to Nakkars ... ..	...	...	8	...	10
	Total ... ..	.....	932	1,021	1,042	960	1,090
(6) Kapron ka Kothar.	Establishment... ..	Daroga ... ..	Details not available.	5,460	5,836	5,997	1,500
		Clerks ... ..	...	...	...	...	700
		Servants ... ..	...	...	...	...	4,000
		Total ... ..	...	5,460	5,836	5,997	6,200
	Travelling Allowance... ..	.....	...	18	100	...	100
	<i>Contingencies Special.</i>						
	1. Robes for Goddresses ... ..	.....	...	527	678	263	680
	2. Dupattas for Thams ... ..	.....	...	117	225	114	230
	3. Tika Expenses ... ..	.....	...	...	200	...	200
	4. Festivals ... ..	.....	...	50	60	4	60
	5. Gifts ... ..	.....	...	2	50	7	50
	6. Jhandawal ... ..	.....	...	73	100	60	100
	Total ... ..	Total	...	769	1,313	448	1,320
	Contingencies ordinary ... ..	Stationery ... ..	Details not available.	26	60	34	60
		Petty Office Expenses ... ..	...	98	114	342	130
	Total ... ..	Total	...	124	174	396	190
	Total ... ..	.....	4,779	6,371	7,423	6,841	7,810

(7) Stud	...	...	Establishment...	...	...	Syces	...	...	...	(30)				480	4,680	3,683	4,800		
			<i>Contingencies Special.</i>																
			1. Stallions	...	...	.....								...	...	...	...		
			2. Feeding Charges	...	...	.....								12,880	23,304	14,002	30,510		
											Total			12,880	23,304	14,002	30,510		
			<i>Contingencies ordinary</i>																
				...	...	...	...	...	...	...			Details not available.	...	100	24	100		
											Total		...	70	100	24	100		
					Total	.....							10,591	13,430	28,084	17,709	35,410		
(8) Dairy	...	...	Establishment...	...	...	...	...	...	...	(1)			Details not available.	2,628	756 312 1,980	2,891	800 400 2,000		
						...	...	...	...	(1)									
						...	...	...	...	(14)									
											Total		...	2,628	3,048	2,891	3,200		
			Travelling Allowance	...	...	.....							Details not available.	38	100	85	70		
			<i>Contingencies Special.</i>																
			1. Furniture	...	...	.....							202	...	600	...	170		
			2. Animals	...	...	.....							298	...	8,820	764	...		
			3. Feeding Charges	...	...	.....							8,359	...	8,820	7,768	8,000		
											Total		...	8,759	9,420	8,532	8,170		
			<i>Contingencies ordinary</i>																
				...	...	...	...	...	...	...			Details not available.	27	60	16	60		
						...	...	...	...	...				16	60	41	50		
						...	...	...	...	...			...	...	30	...	30		
						...	...	...	...	...			...	...	820	815	250		
						...	...	...	...	...			...	21	90	89	90		
						...	...	...	...	...			...	...	20	19	30		
						...	...	...	...	...	Total		...	64	1,080	980	510		
					Total	.....							...	11,489	13,648	12,488	11,950		

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(9) Gardens ...	Establishment... ..	Superintendent ... Darogas ... Clerks ... Servants ... Gardeners ... Casual Labour ... Total	Details not available.	18,820 9,988 58,808	11,000 49,367 63,367	10,119 41,039 51,498	1,600 1,500 1,100 300 7,010 42,000 53,810
	Travelling Allowance... ..	.....	Details not available.	548	1,500	292	1,500
	Contingencies Special.						
	1. Bullocks ...	...	...	460	500	800	500
	2. Tools and Plant ...	...	...	...	...	...	500
	3. Stores ...	...	...	...	...	...	3,000
	4. Seeds and Plants ...	...	...	1,314	1,335	1,395	1,000
	5. Maintenance of Live Stock ...	...	...	...	...	...	5,500
	Total	Total	...	1,774	1,835	5,395	13,500
	Contingencies ordinary ...	Stationery and Printing Water Charges Petty Expenses	Details not available.	12,803	15,903 12,930	18,533	500 13,000 500
	Total	Total	...	12,803	28,833	18,533	13,000
			...	76,933	95,555	75,708	81,810
(10) Museum ...	Establishment... ..	Other ... Clerk ... Servants ... Labourer ... Total	Details not available.	2,680 420 2,313 528	2,760 420 2,460 600	2,700 420 1,991 1,010	2,900 600 1,500 1,400
	Travelling Allowance... ..	.....	...	5,971	6,210	6,084	6,700
			...	80	500	116	410





Major Head.	Minor Head.		Detailed Head.		Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2		3		4	5	6	7	8
(13) Dastri Office ...	Establishment...	...	Clerks ... Servants ...	(5) (1)	Details not available.	1,168	1,224 120	1,330	1,300 120
	Contingencies ordinary	...	Total	...	...	1,168	1,314	1,330	1,420
		...	Stationery	...	Details not available.	65	66	66	66
		...	Electric Charges...	...	...	14	49	48	49
		...	Petty Office Expenses	...	...	6	15	11	15
		...	Total	...	...	85	130	125	130
(14) Hazuri Daftar ...	Establishment...	...	Total	...	1,205	1,253	1,474	1,455	1,550
		...	Daroga	(1)	Details not available.	4,318	1,800	4,624	1,800
		...	Clerks	(8)	...	...	2,628	...	2,700
		...	Servants	(2)	...	...	240	...	250
	Contingencies ordinary	...	Total	...	...	4,348	4,668	4,624	4,750
		...	Stationery	...	Details not available.	58	84	35	81
		...	Repairs to Old Records	...	...	...	...	...	400
		...	Electric Charges...	...	...	...	75	90	100
		...	Petty Office Expenses	...	...	54	15	415	16
		...	Total	...	...	112	174	540	600
(15) Jawahir Khana ...	Establishment...	...	Total	...	4,513	4,460	4,842	5,164	5,350
		...	Members	(4)	Details not available.	6,357	6,562	6,330	6,400
		...	Clerks	(6)	...	...	...	...	1,400
		...	Servants	(11)	...	...	...	...	1,500
		...	Total	...	...	6,357	6,562	6,330	9,300
	Contingencies Special.	...		...					
	1. Jewels and Ornaments	...		...		2,736	1,881	5,495	1,890

(16) Pushtak Prakash...	Contingencies ordinary ...	Stationery ...	...	...	...	Details not available.	69 6 221	90 120 255	98 ... 247	90 60 260
		Electric Charges...	...	...	...	...	296	465	345	410
		Petty Office Expenses	...	...	...	...	9,389	8,908	12,170	11,600
	Total				Total					
(17) Bardik Researches	Establishment...	Stationery ...	...	...	...	Details not available.	...	...	...	...
	Travelling Allowance...	...	...	...	...	...	...	...	...	...
	Contingencies ordinary ...	Stationery ...	...	...	...	...	...	...	...	...
	Total				Total					
(18) Chandu Panchang	Establishment...	Stationery ...	...	...	...	Details not available.	...	...	...	...
	Contingencies ordinary ...	...	...	...	...	...	...	...	...	...
	Total				Total					
	Establishment...	Stationery ...	...	...	...	Details not available.	...	...	...	...
(19) Pardhangiri ...	Establishment...	Stationery ...	...	...	...	Details not available.	...	...	...	...
	Contingencies ordinary ...	...	...	...	...	...	...	...	...	...
	Total				Total					
	Establishment...	Stationery ...	...	...	...	Details not available.	...	...	...	...

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(20) Walter Krit Sabha	Establishment ... ..	Secretary ... .. Clerks ... .. Servants ... ..	(1) Details not available. (2) 1,620 (1) Total ...	... 1,620 ... ..	... 1,664 ... ..	... 1,244 ... ..	800 500 200
	Travelling Allowance... ..	.....	...	...	250	...	250
	Contingencies Special.	.....	40	200	400	171	400
	1. Rewards to Informers...	.....	42	30	76	37	65
	Contingencies ordinary ...	Petty Office Expenses ... ..	10	...	28	7	25
	Total	Total	52	30	104	44	90
		.....	1,712	1,850	2,418	1,459	2,240
(21) Soldier Board ...	Establishment... ..	Clerk ... ..	Separated from War charges from 1922-23.	Separated from War charges from 1922-23.	624	493	400
	Contingencies ordinary ...	Stationery ... ..	...	...	26	...	30
	Total	.....	...	...	650	493	430
(22) Abu Kothi ...	Establishment... ..	Kamdar and Assistant ... ..	(2) Details not available. (26) Total ...	5,628 5,628	1,560 4,038	5,700	1,700 4,340
	Contingencies Special.	.....	...	5,628	5,598	5,700	6,010
	1. Saman ... ..	Repairs to Saman ... ..	...	...	100	...	100
	Contingencies ordinary ...	Rent of Land ... ..	...	71	100	152	100
		Municipal Taxes... ..	...	...	286	337	170
		Telephone Fees ... ..	...	...	1,718	1,717	410
		Reprinting Charges, etc... ..	...	...	214	200	220
		.....	...	1,162	650	517	480
	Total	Total	...	1,233	2,968	2,953	1,380
		.....	7,148	6,861	8,666	8,653	7,520

(23) Food Stuffs Committee ...	.....	.....	1,141	...	...	...	...	...	...
(24) Auction Committee ...	.....	.....	670	...	...	...	...	...	...
(25) Agra-Karachi Ry. Survey Party ...	.....	.....	982	98	...	...	...	...	...
(26) Superintendent Karkhanas ...	Establishment ...	...	Details not available.	2,530 5,391 576	2,760 5,160 576	2,828 3,976 480	...	...	Abolished.
	Officer ...	...	...	...	...	...	...	...	...
	Clerks ...	...	...	...	...	...	...	...	...
	Servants ...	...	...	...	...	...	...	...	...
	Total	...	...	8,497	8,496	7,284	...	...	...
	Travelling Allowance...	...	Details not available.	235	300	2	...	...	Abolished.
	<i>Contingencies Special.</i>								
	1. Furniture ...	...	...	52	100	...	...	...	...
	2. Books ...	...	...	5	50	11	...	...	...
	Total	...	...	57	150	11	...	...	...
	Contingencies ordinary ...	...	Details not available.	284 372 72 112	450 375 400 150	244 212 114 59	...	...	Abolished.
	Stationery ...	...	...	...	...	...	...	...	...
	Printing ...	...	...	...	...	...	...	...	...
	Electric Charges...	...	...	...	...	...	...	...	...
	Petty Office Expenses ..	...	...	...	...	...	...	...	...
	Total	...	...	840	1,375	629	...	...	...
	Total	...	9,801	9,629	10,321	7,926	...	...	...
	.....	.....	2,04,430	2,27,900	2,80,587	2,55,324	...	...	2,74,000
24.—Motor Garage ...	Establishment ..	...	Details not available.	4,600 3,811 6,191 16,301 ...	5,400 4,800 6,456 20,724 11,000	5,375 4,452 5,001 19,391 11,242	...	...	6,200 5,100 6,800 21,000 11,400
	Automobile Engineer ...	...	...	...	...	...	...	...	...
	Office Establishment ...	...	...	...	...	...	...	...	...
	Workshop " Permanent	...	...	...	...	...	...	...	...
	Drivers ...	...	...	...	...	...	...	...	...
	Workshop Establishment (Temporary)...	...	...	...	...	...	...	...	...
	Total	...	...	30,903	48,380	45,461	...	...	50,500

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
24.—Motor Garage.— (contd.)							
	Travelling Allowance...	....		1,117	1,100	1,863	1,100
	Contingencies Special.						
	1. Purchase of Cars	....		38,379	1,17,000	1,63,225	1,00,000
	2. Transport of Cars	....		5,031	1,000	1,769	1,000
	3. Liveries	....		2,515	5,200	4,491	2,620
	4. Stores Maintenance	....		18,069	74,337	83,162	74,180
	5. " Replacement	....		...	1,000	...	3,000
	6. " Workshop	....		13,562	22,005	10,232	26,500
		Total	...	1,03,616	2,57,443	2,63,479	2,10,909
	Contingencies ordinary			289	100	218	100
		Stationery		326	600	246	600
		Printing		54	500	1,558	500
		Petty Office Expenses		669	1,500	2,022	1,500
		Total		1,30,552	3,08,423	3,12,530	2,64,000
Total ...	.....	.....					
25.—Interest, Exchange and Discount :—							
(a) Interest ...	....	....		13,220	...	5,816	...
(b) Exchange	....	....					
(c) Discount...	....	....		1,57,309	1,00,000	5,77,557	5,000
				8,42,072			
Total ...	.....	....	8,42,072	5,30,620	1,00,000	5,83,373	5,000

26.—Tribute and As- signment ...	Subsidiary to British Government ... Contribution towards 43rd Erinpura Infantry ... ..	.....	.....	.....	1,08,000	1,08,000	1,08,000	1,08,000	1,08,000
Total ...					2,23,000	2,23,000	2,23,000	2,23,000	2,23,000
27.—Devasthan Dharampura:—									
(a) Devasthan Dha- rampura ...	Establishment... ..	...	...	...	...	...	...	...	...
	Officer ...	...	...	...	(1)	780	780	800	800
	Clerks ...	...	...	...	(5)	1,308	1,308	1,370	1,370
	Servants ...	...	...	...	(6)	780	780	800	800
	Total	...	...	...	...	2,868	2,868	2,970	2,970
	Travelling Allowance... ..	...	...	...	...	...	...	...	...
	Contingencies Special.	...	...	...	...	...	...	...	...
	1. Grant to Temples ...	...	...	...	...	25,295	27,000	25,205	26,000
	2. Charities in Cash or Kind ...	...	...	...	...	21,267	21,750	19,444	24,000
	3. Ritual Religious Ceremonies ...	...	...	...	...	747	3,750	3,827	1,500
	4. Furniture ...	...	...	...	...	30	50	...	50
	5. Books ...	...	...	...	...	5	15	...	20
	Total	...	...	...	...	47,344	52,565	48,476	51,570
	Contingencies ordinary ...	...	...	...	...	...	...	...	...
	Stationery ...	...	...	...	...	67	120	88	100
	Printing ...	...	...	...	...	84	150	80	150
	Repairs to Furniture	...	...	...	...	...	...	...	...
	Electric Charges...	...	...	...	...	14	75	54	75
	Petty Office Expenses ...	...	...	...	...	4	75	1	55
	Total	...	...	...	...	169	420	223	380
	Total	...	...	...	...	49,104	55,878	51,478	54,950
(b) Jaswant Sarai ...	Establishment... ..	...	...	...	...	...	...	...	...
	Daroga ...	...	...	...	(1)	360	360	360	360
	Clerk ...	...	...	...	(1)	252	252	1,566	300
	Servants ...	...	...	...	(9)	1,161	1,161	1,140	1,140
	Total	...	...	...	...	1,528	1,776	1,566	1,800

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(b) Jaswant Sarai ...	<i>Contingencies Special.</i>						
1. Furniture ...	...	.....	Details not available.	...	...	...	...
2. Bullocks ...	...	.....	...	...	300	...	...
		Total ..	...	...	300	...	...
	<i>Contingencies ordinary</i> ...						
	...	Repairs to Furniture ..		39	150	95	150
	...	Repairs to Buildings ..	Details not available.	1,573	2,200	1,505	3,200
	...	Upkeep of Well ...		655	650	840	650
	...	Petty Office Expenses ..		11	50	91	50
		Total ..		2,424	3,150	2,633	4,050
(c) Raj Kanchhorji's Temple ...	Total ...		7,107	3,932	5,276	4,180	5,860
	Establishment... ..	Servants ..		916	918	937	1,000
	<i>Contingencies Special.</i>		Actuals included in (b)				
1. Festivals ...	...		Jajpur ..	567	358	382	350
2. Repairs to Temple ...	...		Sarai ..	12	209	62	200
		Total ..		579	566	444	550
	<i>Contingencies ordinary</i> ...						
	...	Raj Bhog ...	...	1,026	1,011	927	1,020
	...	Other Petty Expenses ..	...	7	50	30	50
		Total ..		1,033	1,061	957	1,070
	Total ...			2,558	2,703	2,638	2,680
(d) Ananth Ashram (Orphanage) ...	Establishment... ..		Details not available.	1,313	2,001	2,177	900
	...	Manager ..	(1)				450
	...	Clerks ..	(2)				910
	...	Servants ..	(3)				
		Total ..		1,313	2,001	2,177	2,260





Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
28—Civil list:—							
(a) His Highness ...	1. Privy Purse ... 2. Personal Gifts ... 3. Wardrobe ... 4. Rifles, Ammunition, etc. 5. Books, periodicals etc. 6. Purchases ... 7. Travelling Expenses ... Total	..... ..... ..... ..... ..... ..... ..... .....	Details not available. 69,334 1,06,403 1,75,181	2,02,400 28,683 6,790 6,000 941 15,041 1,35,810 3,95,701	2,00,000 20,000 20,000 10,000 5,000 50,000 1,00,000 1,05,000	1,52,013 55,407 6,622 9,120 1,185 21,656 1,17,655 3,63,958	2,00,000 20,000 20,000 10,000 5,000 50,000 1,00,000 4,05,000
(b) Maharaj Kumar...	Establishment...  Contingencies Special. 1. Clothing ... 2. Toys, etc. ... Total	Nurses ... Attendants ... Total	Details not available. ... ... Details not available. ... Total	Details not available. ... ... Details not available. ... Total	200 400 900 1,500 1,540 3,040 4,000	542 277 819 321 1,169 1,190 2,509	1,500 2,100 3,900 6,000 6,100 12,100 16,000
(c) Family allowance.	Her Highness the Maharnaji Sahiba	...	...	53,533	60,000	60,000	60,000
(d) Staff and House- hold ...	Comptroller's Office ... ...	Officers ... Clerks ... Servants ... Total	Details not available. ... ... Total	Details not available. ... ... Total	6,000 8,250 ... 14,250	5,000 3,517 ... 6,517	6,000 8,054 ... 14,864



Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(g) Polo ...	<i>Contingencies Special.</i>						
	1. Tour Charges ...	...			15,000	15,393	12,000
	Contingencies ordinary ...	...			2,000	3,005	1,000
		(1) Purchase and repairs of Polo Gear	Shown separately from 1922-23.	Show separately from 1922-23.	5,000	529	5,000
		(2) Maintenance of Polo Ground					
	Total		...	...	7,000	4,531	9,000
			...	...	52,000	19,127	52,000
(h) Dogs Kennel ...	Establishment...	Kennel Staff			963	928	1,110
	<i>Contingencies Special.</i>						
	1. Feeding, etc. ...			1,500	6,037	4,267	5,500
	2. Purchase of Dogs ...			982	3,669	1,579	3,000
		Details not available.					
	Total			2,482	9,037	4,846	8,500
			...	2,482	10,000	5,871	10,000
(i) Shikar Khana ...	Establishment...	Superintendent and Assistants Clerks Servants			9,708	9,268	5,858
					684	682	684
				11,216	1,778	1,810	6,708
		Details not available.					
	Total			...	11,660	11,760	13,250
	<i>Contingencies Special</i>						
	1. Grain Feeding, etc. ...			10,942	11,400	9,906	16,750
	Total		29,264	27,138	39,000	27,766	39,680
(j) Zenani Deorhi ...	Establishment...	Manager and Assistants Clerks Servants			7,764	3,564	3,564
					1,400	1,191	1,200
				21,377	18,000	15,215	16,110
		Details not available.					
	Total			21,377	29,664	29,964	30,904

Allowances ... ..	...	...	...	Zenana Sardars ... Pardayats ... Sir Partap's Family	...	...	...	Details not available.	2,58,120 20,052 ...	2,43,260 18,552 18,445	2,46,995 18,552 18,875	2,49,020 18,552 19,200
<i>Contingencies Special.</i>												
1. His Highness' Birthday Ex- penses ... ..	...	...	...	.....	...	...	...	...	1,784	1,600	2,185	1,600
2. Maharaj Ajit Singhji Satib's Birthday Expenses ... ..	...	...	...	.....	...	...	...	...	90	600	390	600
3. State Ceremonies ... ..	...	...	...	.....	...	...	...	...	2,353	81,000	1,18,532	17,765
4. Festival Expenses ... ..	...	...	...	.....	...	...	...	...	5,306	6,360	18,419	6,360
Contingencies ordinary												
Total												
Rasora Zenana Sardars ... ..	...	...	...	.....	...	...	...	...	1,440	1,440	1,400	1,440
" Pardayats ... ..	...	...	...	.....	...	...	...	...	1,080	960	960	960
Ice, Fruits, Soda etc. ... ..	...	...	...	.....	...	...	...	...	3,247	5,500	7,806	10,480
Office Expenses ... ..	...	...	...	.....	...	...	...	...	126	3,119	2,288	3,119
Total												
...												
Total												
Establishment... ..	...	...	...	.....	...	...	...	...	3,14,855	4,03,000	4,56,402	3,50,000
Daroga and Assistant												
Clerk ... ..	...	...	...	.....	...	...	...	...	9,445	1,800	1,800	1,800
Servants ... ..	...	...	...	.....	...	...	...	...	60	240	287	240
Total												
Office Expenses ... ..	...	...	...	.....	...	...	...	...	79	687	309	423
Contingencies ordinary												
Total												
...												
Total												
Establishment... ..	...	...	...	.....	...	...	...	...	9,96,162	12,76,000	13,01,197	12,35,000
Office												
Clerks ... ..	...	...	...	.....	...	...	...	...	1,117	1,152	1,140	1,300
Servants ... ..	...	...	...	.....	...	...	...	...	7,306	6,084	6,288	6,700
Total												
...												
Total												
Travelling Allowance... ..	...	...	...	.....	...	...	...	...	18	500	78	400

(k) Mardani Deorhi...

Total

29.—Guest House

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(g) Polo ...	<i>Contingencies Special.</i>						
	1. Tour Charges ...	(1) Purchase and repairs of Polo Gear	Shown separately from 1922-23.	Show separately from 1922-23.	15,000	15,593	15,000
	Contingencies ordinary ...	(2) Maintenance of Polo Ground	...	...	2,000	3,005	1,000
		Total	...	...	5,000	529	5,000
			...	...	7,000	3,531	9,000
	Total		...	...	32,000	19,127	52,000
(h) Dogs Kennel ...	Establishment...	Kennel Staff	Details not available.	...	963	928	1,140
	<i>Contingencies Special.</i>						
	1. Feeding, etc. ...			1,569	6,037	3,267	5,500
	2. Purchase of Dogs ...			982	2,000	1,579	3,000
		Total	...	2,552	9,037	4,916	8,500
	Total		...	2,552	10,000	5,871	10,000
(i) Shikar Khana ...	Establishment...	Superintendent and Assistants..	Details not available.	14,216	9,703	9,263	5,858
		Clerks ..			634	682	684
		Servants ..			4,658	4,810	6,508
		Total	...	...	15,000	14,759	13,250
	<i>Contingencies Special</i>						
	1. Grain Feeding, etc. ...		Details not available.	10,912	11,940	8,006	16,750
	Total		29,264	25,158	30,900	22,765	30,000
(j) Zenani Deorhi ...	Establishment...	Direct and Assistants ..	Details not available.	21,257	3,564	3,564	3,564
		Clerks ..			1,000	1,191	1,200
		Servants ..			13,960	15,245	16,110
		Total	...	21,257	20,564	20,000	20,000

Allowances	...	...	...	Zenana Sardars ... Pardayats ... Sir Partap's Family	...	Details not available.	2,58,120 20,052 ...	2,43,260 20,052 18,445	2,46,995 18,552 18,875	2,49,020 18,552 19,200
<i>Contingencies Special.</i>										
1. His Highness' Birthday Expenses	...	...	...	.....	...	...	1,784	1,600	2,185	1,600
2. Maharaj Ajit Singhji Satib's Birthday Expenses	...	...	...	.....	...	Details not available.	90	600	390	600
3. State Ceremonies	...	...	...	.....	...	...	2,353	81,000	1,18,532	17,765
4. Festival Expenses	...	...	...	.....	...	...	5,306	6,360	18,419	6,360
<b>Total</b>										
...	...	...	...	.....	...	...	9,533	89,560	1,39,526	26,325
Contingencies ordinary	...	...	...	Rasora Zenuna Sardars ... Pardayats ... Ice, Fruits, Soda etc. Office Expenses ...	...	Details not available.	1,440 1,080 3,247 126	1,440 960 5,500 3,119	1,400 960 7,806 2,288	1,440 960 10,480 3,119
<b>Total</b>										
...	...	...	...	.....	...	...	5,893	11,019	12,454	15,999
<b>Total</b>										
Establishment...	...	...	...	Daroga und Assistant Clerk ... Servants ...	(2) (1) (60)	Details not available.	9,445	1,800 240 8,163	1,800 287 7,976	1,800 240 8,427
<b>Total</b>										
Contingencies ordinary	...	...	...	Office Expenses ...	...	...	79	687	209	423
<b>Total</b>										
...	...	...	...	.....	...	...	9,524	10,890	10,272	10,890
<b>Total</b>	...	...	...	.....	...	...	9,96,162	12,76,000	13,01,197	12,35,000
Establishment...	...	...	...	Office ... Clerks ... Servants ...	(3) (28)	Details not available.	...	...	...	...
<b>Total</b>										
29.— Guest House	...	...	...	...	...	...	1,117 7,306	1,152 6,084	1,140 6,288	1,300 6,700
<b>Total</b>										
Travelling Allowance...	...	...	...	.....	...	...	8,423	7,236	7,428	8,000
<b>Total</b>										
<b>Total</b>										

Major Head.	Minor Head.	Detailed Head.	Actuals				Budget	
			1929-31.	1921-22.	1922-23.	1923-24.	1922-23.	1923-24.
1	2	3	4	5	6	7	8	
<b>(29)—Guest House—</b>								
<i>(contd).</i>								
		<i>Contingencies Special.</i>						
		1. Furniture ...		59	60	62	60	
		2. Entertainment of guests ...		27,49	28,104	13,015	20,000	
		3. Utensils ...		81	...	...	100	
		4. Liveries ...		197	500	197	500	
		5. Chirya Khana ...		1,700	6,000	5,000	1,500	
		6. Tour Charges ...		4	170	173	250	
		Total ...		20,504	35,874	19,022	65,900	
		<i>Contingencies ordinary</i> ...						
		Stationery ...		4	100	44	150	
		Printing ...		4	100	4	100	
		Repairs, Furniture ...		11	...	...	...	
		Medical Charges ...		100	1,400	200	1,400	
		Party Other Expenses ...		...	...	...	...	
		Total ...		121	1,600	245	1,500	
<b>Total ...</b>								
			81,600	67,921	75,105	57,313	70,000	
<b>(30)—General Administration :—</b>								
		<i>(a) Civil Secretariats</i>						
		Establishment...		1,12,224	1,21,101	1,11,117	1,00,500	
		Office ...		4,000	4,000	4,000	4,000	
		Services ...		734	734	734	734	
		Approved Hobbies ...		2,075	1,400	1,110	2,200	
		Reserve Police and Hobbies ...		50	...	...	1,700	
		Total ...		1,19,587	1,27,235	1,24,161	1,09,134	
		<i>Traveling Allowances</i> ...		...	...	...	...	
		<i>Contingencies Special.</i>						
		1. Furniture ...		...	...	...	...	
		2. Books ...		...	...	...	...	

(b) Audit Office	3. Type-writer 4. Liveries	...	...	...	...	...	521 32	1,100 700	805 260	920 700
Contingencies ordinary	...	...	...	...	...	...	1,165	3,200	1,911	3,020
	...	...	...	...	...	...	...	...	...	...
	...	...	...	...	...	...	...	...	...	...
	...	...	...	...	...	...	...	...	...	...
	...	...	...	...	...	...	...	...	...	...
	...	...	...	...	...	...	...	...	...	...
	...	...	...	...	...	...	...	...	...	...
	...	...	...	...	...	...	...	...	...	...
	...	...	...	...	...	...	...	...	...	...
	...	...	...	...	...	...	...	...	...	...
	...	...	...	...	...	...	...	...	...	...
Total							9,676	19,113	13,769	16,700
Establishment...	...	...	...	...	...	...	1,13,297	2,61,819	2,22,997	2,09,620
	...	...	...	...	...	...	...	...	...	...
	...	...	...	...	...	...	...	...	...	...
	...	...	...	...	...	...	...	...	...	...
Travelling Allowance ..	...	...	...	...	...	...	13,566	14,730	14,536	27,700
	...	...	...	...	...	...	30,083	32,460	30,877	31,000
	...	...	...	...	...	...	1,896	1,926	1,879	1,900
	...	...	...	...	...	...	...	...	...	...
	...	...	...	...	...	...	45,495	49,116	47,292	60,600
	...	...	...	...	...	...	...	...	...	...
	...	...	...	...	...	...	662	860	25	1,000
	...	...	...	...	...	...	...	...	...	...
	...	...	...	...	...	...	...	...	...	...
	...	...	...	...	...	...	...	...	...	...
Total							70	100	103	1,500
Contingencies ordinary	...	...	...	...	...	...	677	900	981	1,000
	...	...	...	...	...	...	4,912	6,000	6,994	10,000
	...	...	...	...	...	...	97	150	113	200
	...	...	...	...	...	...	210	300	400	500
	...	...	...	...	...	...	141	200	246	300
	...	...	...	...	...	...	...	...	...	...
	...	...	...	...	...	...	...	...	...	...
	...	...	...	...	...	...	...	...	...	...
	...	...	...	...	...	...	6,037	7,550	8,734	12,000
	...	...	...	...	...	...	...	...	...	...
Total							47,183	57,626	56,154	75,100

(b) Audit Office

Contingencies Special.



Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21	Actuals 1921-22	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(c) Sadar Treasury ...	Establishment	Older Clerks Servants	(1) D. under 2 (10) available, (7)	6,575 10,513 1,114	6,672 10,507 52	6,676 10,776 52	4,750 10,500 1,000
		Total		18,202	18,094	18,184	16,050
	Travelling Allowance...						
	Contingencies Special						
	1. Furniture			5	15	1	100
	2. Books			122	704	1018	40
	3. Safes, Bags, Locks, etc.						7,000
		Total		127	719	1019	7,040
	Contingencies ordinary	Staff very poorly Repairs to Furniture Repairs to Typewriter Re-arrange Chaises Electric Charges Printing & Reports		22 22 11 11 125 24	22 22 11 11 125 24	22 22 11 11 125 24	220 220 100 20 200 20
		Total		418	418	418	540
		Total		20,620	20,512	20,602	23,090
Total ...			210,644	252,311	251,079	262,211	314,000
31. — Vankalats —							
(a) Abu Badi Vankalat	Establishment	Verdant & Assistant Clerks Servants Head Assistant	(1) D. under 2 (10) available, (7)	6,575 10,513 1,114	6,672 10,507 52	6,676 10,776 52	4,750 10,500 1,000
		Total		18,202	18,094	18,184	16,050

31. — *Vukobrat*. —

# WILLIAM

Travelling Allowance...		...	...	...	500	Details not available.	500	...	500
Contingencies Special.		...	...	...	...	...	...	...	...
1. Books ...	...	...	...	...	...	...	5	...	10
2. Guggies ...	...	...	...	...	...	...	50	...	50
3. Dali Expenses ...	...	...	...	...	...	...	300	...	300
4. Panchayat Fund ...	...	...	...	...	...	...	16	...	20
5. Subscription ...	...	...	...	...	...	...	130	...	130
Total		...	...	...	...	...	501	...	510
Contingencies ordinary		...	...	...	...	...	...	...	...
Stationery ...	...	...	...	...	...	...	91	...	91
Repairs to Furniture ...	...	...	...	...	...	...	25	...	...
Printing ...	...	...	...	...	...	...	...	...	25
Charity ...	...	...	...	...	...	...	36	...	36
Maintenance of Garden ...	...	...	...	...	...	...	30	...	30
Rent and Taxes ...	...	...	...	...	...	...	60	...	62
Lighting ...	...	...	...	...	...	...	24	...	24
Petty Office Expenses ...	...	...	...	...	...	...	40	...	42
Total		...	...	...	...	...	306	...	310
Total		...	...	...	...	...	7,598	...	7,860
Establishment...		...	...	...	...	...	...	...	...
Vakil and Assistant ...	...	...	...	...	...	...	9,636	Details not available.	9,700
Clerks ...	...	...	...	...	...	...	2,472	...	2,000
Servants ...	...	...	...	...	...	...	1,524	...	1,600
Total		...	...	...	...	...	13,632	...	13,300
Travelling Allowances		...	...	...	...	...	...	...	...
Contingencies Special.		...	...	...	...	...	...	...	...
1. Furniture ...	...	...	...	...	...	...	200	Details not available.	200
2. Books ...	...	...	...	...	...	...	25	...	30
3. Dali Expenses ..	...	...	...	...	...	...	100	...	100
Total		...	...	...	...	...	325	...	330

(b) Jodhpur Residency





Major Head.	Minor Head.	Detailed Head.			Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8		
(f) Khrachi Vakalat.	Establishment...	...	...	...	(1) (7)	...	...	Details not available.	820 1,000
	Travelling Allowance...	...	...	...	Total	...	1,740	...	1,820
	<i>Contingencies Special.</i>						75	Details not available.	80
	1. Furniture	...	...	...	...	...	25	...	30
	2. Books	...	...	...	...	...	5	...	10
					Total	...	30	...	40
	Contingencies ordinary	...	...	...	...	...	30 20 10	Details not available.	30 20 10
					Total	...	60	...	60
					...	...	1,905	...	2,000
	Total				...	...			
(g) Erinpura Vakalat	Establishment	...	...	...	(1) (6)	...	626 960	Details not available.	700 1,000
	Vakil	...	...	...	Total	...	1,586	...	1,700
	Servants	...	...	...	...	...	50	Details not available.	50
	Travelling Allowance...	...	...	...	...	...	20 26	...	20 30
	<i>Contingencies Special.</i>				Total	...	46	...	50
	1. Furniture	...	...	...	...	...			
	2. Books	...	...	...	...	...			
					Total	...			
					...	...			
	Total				...	...			

	Contingencies ordinary	...	Stationery Repairs to Furniture Lighting ...	...	...	Details not available.	24 ...	Details not available.	30 ...
	...	...	.....	...	...	...	33	...	40
	Total	...	.....	...	...	...	1,715	...	1,840
(h) Palampur Vakalat	Establishment...	...	Vakil ...	...	(1)	Details not available.	672	Details not available.	700
	...	...	Servants ...	...	(3)	...	360	...	400
	...	...	Total	...	...	...	1,032	...	1,100
	Contingencies ordinary	...	Stationery	...	...	Details not available.	14	Details not available.	20
	...	...	Rent and Taxes ...	...	...	...	60	...	60
	...	...	Petty Office Expenses	...	...	...	10	...	10
	Total	...	Total	...	...	...	84	...	90
	...	...	.....	...	...	...	1,116	...	1,190
(i) Hada Vakalat	Establishment...	...	Vakil ...	...	(1)	Details not available.	444	Details not available.	470
	...	...	Servants ...	...	(2)	...	240	...	300
	...	...	Total	...	...	...	684	...	770
	Travelling Allowance...	...	Stationery	...	...	Details not available.	10	Details not available.	10
	Contingencies ordinary	...	Petty Office Expenses	...	...	...	6	...	6
	Total	...	Total	...	...	...	16	...	20
	...	...	.....	...	...	...	710	...	800
Total	...	...	...	...	...	36,520	40,013	37,000	40,000
32.—Pensions, Com- pensions and Allowances	Pensions	...	Sipendaries	...	...	50,749	52,121	49,313	52,200
	...	...	Gratuities Civil	...	...	2,544	20,000	22,294	50,000
	...	...	Pension and Gratuities Military	...	...	...	70,000	90,524	70,000
	Total	...	Total	...	...	53,293	1,42,121	1,62,131	1,72,200

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
32. — Pensions, Compensations and Allowances—(cont'd)	Compensations ... ..	In lieu of Resumed Land Revenue Department. Salt Department... .. Excise Department ... .. Customs Department ... .. Mining Department ... .. Miscellaneous ... .. Total	37,176 Merged in Departmental Budgets.	37,158 33,215 25,190 30,347 43,764 391 100	37,292 39,200 29,400 43,761 40,619 5,780 ...	36,288 34,065 28,015 20,190 40,169 2,691 ...	37,300 48,200 30,000 47,800 42,500 8,000 ...
Total ...	Allowances ... ..	Maharaj Shri Ajit Singhji Sahib Ahmed Nagries ... .. H. H. the Late Maharaja Regent Total	...	10,230 152 1,08,000	16,488 ... 15,900	13,862 ... 15,355	50,000 ... ...
33. — Refunds and Drawbacks.	Land Revenue ... ..	...	1,02,177	1,18,382	32,388	29,717	50,000
Total ...	...	...	1,92,646	4,07,321	3,70,561	3,53,266	4,36,000
	Salt ... ..	...	...	14,261	...	4,653	3,000
	Stamps ... ..	...	...	2,637	200	216	100
	Excise ... ..	...	...	1,245	5,000	2,653	5,000
	Hakumats ... ..	...	...	361	1,000	6,056	500
	Customs (Interval) ... ..	...	...	2,595	...	2,505	...
	Customs (Jodhpur-Bikaner Railway)... ..	...	...	1,752	1,750	1,769	1,800
	Registration ... ..	...	...	6,239	8,000	6,384	8,000
	Rekh ... ..	...	...	412	1,000	25	500
	Chakri ... ..	...	...	1,462	...	...	...
	Revenue and Judicial Fees and es- cheated property ... ..	...	...	109	...	72	100
	Cattle Pound ... ..	...	...	3,241	1,151	4,159	...
	Bakiat ... ..	...	...	667	850	697	900
	Refund of Unclaimed Deposits ... ..	...	...	1,300	10,000	10,102	5,000
	Jodhpur Municipality ... ..	...	...	376	2,000	4,059	...
	Mining... ..	...	...	...	...	...	100
	Miscellaneous ... ..	...	...	1,975	...	72	...
Total ...	...	...	...	38,632	32,855	46,588	25,000

Total

34.—Miscellaneous.		State Festivities	...	...	...	449	2,086	1,500	407	2,000
		State Gifts and Contributions	...	...	...	69,626	28,800	50,000	48,304	55,000
		Marriage Ceremonies...	...	...	...	2,585	70,108	5,05,000	6,591	5,00,000
		Census...	...	...	...	68,878	10,111	5,100	678	4,700
		Old Liabilities	...	...	...	8,03,823	2,14,070	6,500	3,313	...
		War Charges	...	...	...	11,250	1,21,748	..	646	...
		Viceroyal Visit	...	...	...	1,66,313	1,453	75,000	71,855	...
		Death Ceremonies	...	...	...	...	...	15,000	10,495	...
		Prince of Wales' Visit	...	...	...	...	3,06,729	6,000	6,469	...
		Provision for Technical Scholarships	...	...	...	...	...	...	...	13,500
		Famine	...	...	...	21,212	38,947	...	...	...
		Reserve Unforeseen	...	...	...	..	...	1,00,000	..	...
		Rajasthan	...	...	...	...	8,111	420	12,817	...
		Miscellaneous	...	...	...	6,252	15,034	10,000	11,292	6,800
Total ..		.....	..	..	..	11,53,388	8,20,500	7,74,520	1,72,867	5,82,000
		.....	..	..	..	87,84,366	82,71,885	91,58,865	82,47,790	1,24,76,000
Grand Total Expenditure		....	.....	.....	.....					